

FISCAL YEAR 2011

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| District Name       | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                     |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| ABBOTT ISD          | 109901                 | 1.0001              | \$4,560                          | 289    | 469         | \$4,815                                    | \$5,030                                    | \$215                          |
| ABERNATHY ISD       | 095901                 | 1.0001              | \$5,548                          | 728    | 1,167       | \$5,785                                    | \$5,903                                    | \$118                          |
| ABILENE ISD         | 221901                 | 1.0001              | \$4,593                          | 14,554 | 19,521      | \$4,852                                    | \$5,069                                    | \$216                          |
| ACADEMY ISD         | 014901                 | 0.9996              | \$4,632                          | 1,033  | 1,453       | \$4,880                                    | \$4,999                                    | \$119                          |
| ADRIAN ISD          | 180903                 | 0.9667              | \$4,577                          | 91     | 276         | \$4,772                                    | \$5,008                                    | \$235                          |
| AGUA DULCE ISD      | 178901                 | 1.0001              | \$4,632                          | 337    | 573         | \$4,859                                    | \$4,977                                    | \$118                          |
| ALAMO HEIGHTS ISD   | 015901                 | 1.0001              | \$5,804                          | 4,484  | 5,130       | \$6,083                                    | \$6,298                                    | \$215                          |
| ALBA-GOLDEN ISD     | 250906                 | 1.0001              | \$4,680                          | 805    | 1,258       | \$4,911                                    | \$5,090                                    | \$179                          |
| ALBANY ISD          | 209901                 | 0.8545              | \$4,593                          | 454    | 844         | \$4,839                                    | \$4,952                                    | \$113                          |
| ALDINE ISD          | 101902                 | 1.0934              | \$4,967                          | 57,392 | 80,048      | \$5,172                                    | \$5,337                                    | \$165                          |
| ALEDO ISD           | 184907                 | 1.0001              | \$5,630                          | 4,903  | 5,252       | \$5,900                                    | \$6,019                                    | \$119                          |
| ALICE ISD           | 125901                 | 0.9823              | \$4,675                          | 4,669  | 6,288       | \$4,924                                    | \$5,039                                    | \$115                          |
| ALIEF ISD           | 101903                 | 1.0001              | \$4,688                          | 40,497 | 56,803      | \$4,905                                    | \$5,157                                    | \$252                          |
| ALLEN ISD           | 043901                 | 1.0001              | \$5,171                          | 18,542 | 21,239      | \$5,407                                    | \$5,529                                    | \$122                          |
| ALPINE ISD          | 022901                 | 1.0001              | \$4,897                          | 826    | 1,443       | \$5,153                                    | \$5,265                                    | \$112                          |
| ALTO ISD            | 037901                 | 0.9760              | \$4,581                          | 636    | 1,037       | \$4,817                                    | \$4,935                                    | \$118                          |
| ALVARADO ISD        | 126901                 | 0.9834              | \$4,875                          | 2,916  | 3,961       | \$5,103                                    | \$5,219                                    | \$116                          |
| ALVIN ISD           | 020901                 | 0.9607              | \$5,230                          | 16,487 | 21,899      | \$5,438                                    | \$5,563                                    | \$125                          |
| ALVORD ISD          | 249901                 | 0.9574              | \$4,889                          | 713    | 1,119       | \$5,126                                    | \$5,246                                    | \$120                          |
| AMARILLO ISD        | 188901                 | 1.0001              | \$4,624                          | 27,955 | 37,664      | \$4,859                                    | \$5,067                                    | \$208                          |
| AMHERST ISD         | 140901                 | 1.0001              | \$4,447                          | 131    | 281         | \$4,695                                    | \$5,009                                    | \$315                          |
| ANAHUAC ISD         | 036901                 | 1.0001              | \$4,769                          | 1,311  | 1,927       | \$4,992                                    | \$5,109                                    | \$117                          |
| ANDERSON-SHIRO CISD | 093901                 | 1.0001              | \$5,152                          | 629    | 962         | \$5,388                                    | \$5,506                                    | \$118                          |
| ANDREWS ISD         | 002901                 | 1.0001              | \$6,236                          | 2,823  | 4,047       | \$6,466                                    | \$6,938                                    | \$472                          |
| ANGLETON ISD        | 020902                 | 0.9434              | \$4,912                          | 5,857  | 7,719       | \$5,145                                    | \$5,263                                    | \$118                          |
| ANNA ISD            | 043902                 | 0.9702              | \$5,209                          | 2,912  | 3,832       | \$5,402                                    | \$5,536                                    | \$134                          |
| ANSON ISD           | 127901                 | 1.0001              | \$4,492                          | 662    | 1,129       | \$4,750                                    | \$4,967                                    | \$217                          |
| ANTHONY ISD         | 071906                 | 1.0001              | \$4,683                          | 706    | 1,206       | \$4,882                                    | \$5,081                                    | \$200                          |
| ANTON ISD           | 110901                 | 0.9467              | \$4,192                          | 276    | 466         | \$4,476                                    | \$4,811                                    | \$336                          |
| APPLE SPRINGS ISD   | 228905                 | 0.9734              | \$4,625                          | 174    | 336         | \$4,866                                    | \$4,985                                    | \$119                          |
| AQUILLA ISD         | 109912                 | 1.0001              | \$4,734                          | 211    | 363         | \$4,923                                    | \$5,045                                    | \$122                          |
| ARANSAS COUNTY ISD  | 004901                 | 0.9747              | \$6,090                          | 2,777  | 3,747       | \$6,358                                    | \$6,864                                    | \$506                          |
| ARANSAS PASS ISD    | 205901                 | 0.9910              | \$4,829                          | 1,834  | 2,771       | \$5,060                                    | \$5,177                                    | \$117                          |
| ARCHER CITY ISD     | 005901                 | 0.9000              | \$4,972                          | 383    | 819         | \$5,194                                    | \$5,312                                    | \$119                          |
| ARGYLE ISD          | 061910                 | 1.0001              | \$5,945                          | 1,944  | 2,246       | \$6,193                                    | \$6,318                                    | \$125                          |
| ARLINGTON ISD       | 220901                 | 1.0001              | \$4,627                          | 57,108 | 74,800      | \$4,866                                    | \$5,145                                    | \$279                          |
| ARP ISD             | 212901                 | 1.0001              | \$5,962                          | 807    | 1,227       | \$6,239                                    | \$6,355                                    | \$115                          |
| ASPERMONT ISD       | 217901                 | 0.9599              | \$5,569                          | 234    | 423         | \$5,817                                    | \$5,930                                    | \$113                          |
| ATHENS ISD          | 107901                 | 0.9694              | \$4,622                          | 3,149  | 4,279       | \$4,861                                    | \$4,978                                    | \$117                          |
| ATLANTA ISD         | 034901                 | 0.9840              | \$4,850                          | 1,728  | 2,446       | \$5,109                                    | \$5,224                                    | \$116                          |
| AUBREY ISD          | 061907                 | 1.0001              | \$5,134                          | 1,972  | 2,455       | \$5,342                                    | \$5,469                                    | \$126                          |
| AUSTIN ISD          | 227901                 | 1.0001              | \$5,755                          | 76,761 | 102,557     | \$5,982                                    | \$6,102                                    | \$119                          |

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| District Name              | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|----------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                            |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| AUSTWELL-TIVOLI ISD        | 196901                 | 0.9056              | \$7,690                          | 144    | 255         | \$7,970                                    | \$8,086                                    | \$117                          |
| AVALON ISD                 | 070901                 | 0.9534              | \$4,356                          | 258    | 484         | \$4,532                                    | \$4,757                                    | \$225                          |
| AVERY ISD                  | 194902                 | 0.9600              | \$4,392                          | 387    | 665         | \$4,613                                    | \$4,792                                    | \$178                          |
| AVINGER ISD                | 034902                 | 1.0001              | \$4,802                          | 115    | 246         | \$5,064                                    | \$5,182                                    | \$118                          |
| AXTELL ISD                 | 161918                 | 1.0001              | \$4,535                          | 756    | 1,468       | \$4,759                                    | \$4,983                                    | \$223                          |
| AZLE ISD                   | 220915                 | 1.0001              | \$5,109                          | 5,380  | 6,852       | \$5,361                                    | \$5,478                                    | \$117                          |
| BAIRD ISD                  | 030903                 | 0.9080              | \$4,455                          | 250    | 584         | \$4,675                                    | \$4,782                                    | \$107                          |
| BALLINGER ISD              | 200901                 | 1.0001              | \$4,908                          | 847    | 1,453       | \$5,157                                    | \$5,272                                    | \$115                          |
| BALMORHEA ISD              | 195902                 | 1.0001              | \$5,853                          | 103    | 312         | \$6,058                                    | \$6,178                                    | \$120                          |
| BANDERA ISD                | 010902                 | 0.9600              | \$5,144                          | 2,238  | 3,112       | \$5,396                                    | \$5,511                                    | \$115                          |
| BANGS ISD                  | 025901                 | 0.9510              | \$4,583                          | 1,003  | 1,542       | \$4,822                                    | \$4,938                                    | \$115                          |
| BANQUETE ISD               | 178913                 | 1.0001              | \$4,794                          | 811    | 1,329       | \$4,868                                    | \$5,043                                    | \$176                          |
| BARBERS HILL ISD           | 036902                 | 1.0001              | \$6,785                          | 4,033  | 4,659       | \$7,031                                    | \$7,361                                    | \$330                          |
| BARTLETT ISD               | 014902                 | 1.0001              | \$4,565                          | 297    | 620         | \$4,786                                    | \$4,952                                    | \$166                          |
| BASTROP ISD                | 011901                 | 1.0001              | \$4,776                          | 8,336  | 11,029      | \$5,005                                    | \$5,191                                    | \$186                          |
| BAY CITY ISD               | 158901                 | 1.0001              | \$4,930                          | 3,471  | 4,870       | \$5,195                                    | \$5,309                                    | \$114                          |
| BEAUMONT ISD               | 123910                 | 0.9834              | \$5,286                          | 16,652 | 22,232      | \$5,550                                    | \$5,664                                    | \$114                          |
| BECKVILLE ISD              | 183901                 | 0.9398              | \$6,677                          | 637    | 1,001       | \$6,875                                    | \$6,999                                    | \$125                          |
| BEEVILLE ISD               | 013901                 | 1.0001              | \$4,483                          | 3,122  | 4,320       | \$4,738                                    | \$4,998                                    | \$260                          |
| BELLEVUE ISD               | 039904                 | 1.0001              | \$4,640                          | 168    | 279         | \$4,887                                    | \$5,006                                    | \$119                          |
| BELLS ISD                  | 091901                 | 0.9534              | \$4,709                          | 702    | 1,137       | \$4,943                                    | \$5,057                                    | \$115                          |
| BELLVILLE ISD              | 008901                 | 1.0001              | \$5,056                          | 2,087  | 2,902       | \$5,290                                    | \$5,408                                    | \$118                          |
| BELTON ISD                 | 014903                 | 1.0001              | \$4,804                          | 8,414  | 11,011      | \$5,019                                    | \$5,143                                    | \$124                          |
| BEN BOLT-PALITO BLANCO CIS | 125902                 | 0.9184              | \$4,734                          | 571    | 974         | \$4,945                                    | \$5,063                                    | \$118                          |
| BENAVIDES ISD              | 066901                 | 1.0001              | \$5,515                          | 364    | 742         | \$5,722                                    | \$5,835                                    | \$114                          |
| BENJAMIN ISD               | 138904                 | 1.0001              | \$4,364                          | 59     | 165         | \$4,622                                    | \$5,043                                    | \$421                          |
| BIG SANDY ISD (Polk)       | 187901                 | 1.0001              | \$4,914                          | 497    | 817         | \$5,122                                    | \$5,242                                    | \$119                          |
| BIG SANDY ISD (Upshur)     | 230901                 | 1.0001              | \$4,713                          | 740    | 1,165       | \$4,966                                    | \$5,085                                    | \$119                          |
| BIG SPRING ISD             | 114901                 | 1.0001              | \$4,552                          | 3,558  | 4,816       | \$4,786                                    | \$5,044                                    | \$258                          |
| BIRDVILLE ISD              | 220902                 | 0.9767              | \$4,588                          | 20,153 | 28,094      | \$4,817                                    | \$5,013                                    | \$196                          |
| BISHOP CONS ISD            | 178902                 | 0.9867              | \$4,763                          | 1,120  | 1,621       | \$4,997                                    | \$5,114                                    | \$117                          |
| BLACKWELL CISD             | 177903                 | 1.0001              | \$7,419                          | 133    | 287         | \$7,657                                    | \$7,777                                    | \$120                          |
| BLANCO ISD                 | 016902                 | 0.9338              | \$5,175                          | 934    | 1,511       | \$5,425                                    | \$5,542                                    | \$118                          |
| BLAND ISD                  | 116915                 | 0.9738              | \$4,566                          | 533    | 863         | \$4,791                                    | \$4,907                                    | \$117                          |
| BLANKET ISD                | 025904                 | 1.0001              | \$5,009                          | 184    | 377         | \$5,228                                    | \$5,344                                    | \$116                          |
| BLOOMBURG ISD              | 034909                 | 1.0001              | \$4,536                          | 247    | 428         | \$4,762                                    | \$4,900                                    | \$137                          |
| BLOOMING GROVE ISD         | 175902                 | 1.0001              | \$4,553                          | 795    | 1,247       | \$4,792                                    | \$5,003                                    | \$211                          |
| BLOOMINGTON ISD            | 235901                 | 1.0001              | \$4,709                          | 768    | 1,269       | \$4,902                                    | \$5,023                                    | \$121                          |
| BLUE RIDGE ISD             | 043917                 | 1.0001              | \$4,565                          | 522    | 1,014       | \$4,786                                    | \$5,001                                    | \$215                          |
| BLUFF DALE ISD             | 072904                 | 0.9538              | \$5,879                          | 106    | 150         | \$6,053                                    | \$6,181                                    | \$127                          |
| BLUM ISD                   | 109913                 | 1.0001              | \$4,870                          | 333    | 568         | \$5,099                                    | \$5,218                                    | \$118                          |
| BOERNE ISD                 | 130901                 | 0.9700              | \$5,686                          | 6,484  | 7,855       | \$5,942                                    | \$6,063                                    | \$122                          |

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| District Name       | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                     |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| BOLES ISD           | 116916                 | 1.0001              | \$4,488                          | 489    | 876         | \$4,713                                    | \$4,948                                    | \$234                          |
| BOLING ISD          | 241901                 | 1.0001              | \$4,923                          | 903    | 1,403       | \$5,134                                    | \$5,253                                    | \$119                          |
| BONHAM ISD          | 074903                 | 1.0001              | \$4,627                          | 1,894  | 2,707       | \$4,863                                    | \$4,988                                    | \$126                          |
| BOOKER ISD          | 148901                 | 0.9667              | \$5,083                          | 336    | 688         | \$5,286                                    | \$5,403                                    | \$117                          |
| BORDEN COUNTY ISD   | 017901                 | 0.9600              | \$12,149                         | 163    | 313         | \$12,390                                   | \$12,511                                   | \$121                          |
| BORGER ISD          | 117901                 | 1.0001              | \$4,409                          | 2,367  | 3,305       | \$4,666                                    | \$5,032                                    | \$366                          |
| BOSQUEVILLE ISD     | 161923                 | 0.9734              | \$4,524                          | 450    | 733         | \$4,777                                    | \$4,894                                    | \$117                          |
| BOVINA ISD          | 185901                 | 0.8667              | \$4,229                          | 437    | 747         | \$4,473                                    | \$4,586                                    | \$113                          |
| BOWIE ISD           | 169901                 | 0.9867              | \$5,091                          | 1,411  | 1,963       | \$5,351                                    | \$5,466                                    | \$115                          |
| BOYD ISD            | 249902                 | 0.9751              | \$6,008                          | 932    | 1,472       | \$6,251                                    | \$6,367                                    | \$115                          |
| BRACKETT ISD        | 136901                 | 0.8650              | \$4,437                          | 550    | 1,048       | \$4,656                                    | \$4,773                                    | \$117                          |
| BRADY ISD           | 160901                 | 1.0001              | \$4,881                          | 1,178  | 1,952       | \$5,117                                    | \$5,233                                    | \$116                          |
| BRAZOS ISD          | 008903                 | 1.0001              | \$5,118                          | 784    | 1,217       | \$5,359                                    | \$5,476                                    | \$118                          |
| BRAZOSPORT ISD      | 020905                 | 0.9084              | \$4,786                          | 11,878 | 15,869      | \$5,018                                    | \$5,135                                    | \$117                          |
| BRECKENRIDGE ISD    | 215901                 | 1.0001              | \$5,169                          | 1,439  | 2,105       | \$5,422                                    | \$5,538                                    | \$116                          |
| BREMOND ISD         | 198901                 | 1.0001              | \$7,479                          | 414    | 690         | \$7,722                                    | \$7,838                                    | \$116                          |
| BRENHAM ISD         | 239901                 | 0.9734              | \$5,003                          | 4,629  | 6,363       | \$5,247                                    | \$5,364                                    | \$118                          |
| BRIDGE CITY ISD     | 181901                 | 0.9991              | \$4,749                          | 2,271  | 3,013       | \$4,999                                    | \$5,114                                    | \$115                          |
| BRIDGEPORT ISD      | 249903                 | 0.9172              | \$5,240                          | 2,188  | 3,158       | \$5,462                                    | \$5,583                                    | \$120                          |
| BROADDUS ISD        | 203902                 | 1.0001              | \$4,381                          | 411    | 758         | \$4,592                                    | \$5,057                                    | \$465                          |
| BROCK ISD           | 184909                 | 1.0001              | \$5,127                          | 807    | 1,140       | \$5,213                                    | \$5,333                                    | \$120                          |
| BRONTE ISD          | 041901                 | 0.9667              | \$4,705                          | 262    | 583         | \$4,980                                    | \$5,093                                    | \$114                          |
| BROOKELAND ISD      | 121902                 | 1.0001              | \$4,374                          | 384    | 663         | \$4,587                                    | \$4,862                                    | \$276                          |
| BROOKSMITH ISD      | 025908                 | 1.0001              | \$4,677                          | 148    | 302         | \$4,891                                    | \$5,011                                    | \$120                          |
| BROOKS COUNTY ISD   | 024901                 | 0.9292              | \$6,050                          | 1,249  | 2,119       | \$6,312                                    | \$6,426                                    | \$113                          |
| BROWNFIELD ISD      | 223901                 | 1.0001              | \$5,137                          | 1,540  | 2,354       | \$5,397                                    | \$5,512                                    | \$115                          |
| BROWNSBORO ISD      | 107902                 | 1.0001              | \$4,703                          | 2,535  | 3,439       | \$4,940                                    | \$5,060                                    | \$120                          |
| BROWNSVILLE ISD     | 031901                 | 0.9592              | \$4,622                          | 46,716 | 67,916      | \$4,827                                    | \$4,947                                    | \$120                          |
| BROWNWOOD ISD       | 025902                 | 0.9734              | \$4,735                          | 3,122  | 4,337       | \$4,968                                    | \$5,085                                    | \$116                          |
| BRUCEVILLE-EDDY ISD | 161919                 | 0.9667              | \$5,398                          | 859    | 1,430       | \$5,645                                    | \$5,761                                    | \$117                          |
| BRYAN ISD           | 021902                 | 1.0001              | \$4,863                          | 13,899 | 18,242      | \$5,109                                    | \$5,228                                    | \$119                          |
| BRYSON ISD          | 119901                 | 1.0001              | \$4,919                          | 178    | 314         | \$5,152                                    | \$5,239                                    | \$87                           |
| BUCKHOLTS ISD       | 166907                 | 0.9900              | \$4,600                          | 182    | 339         | \$4,828                                    | \$4,947                                    | \$119                          |
| BUENA VISTA ISD     | 186901                 | 1.0001              | \$6,329                          | 186    | 386         | \$6,521                                    | \$6,653                                    | \$131                          |
| BUFFALO ISD         | 145901                 | 0.9834              | \$5,265                          | 759    | 1,238       | \$5,485                                    | \$5,603                                    | \$118                          |
| BULLARD ISD         | 212902                 | 0.9534              | \$4,992                          | 1,777  | 2,335       | \$5,219                                    | \$5,339                                    | \$120                          |
| BUNA ISD            | 121903                 | 1.0001              | \$4,617                          | 1,301  | 1,753       | \$4,878                                    | \$5,048                                    | \$170                          |
| BURKBURNETT ISD     | 243901                 | 1.0001              | \$4,692                          | 3,364  | 4,426       | \$4,952                                    | \$5,069                                    | \$117                          |
| BURKEVILLE ISD      | 176901                 | 0.9400              | \$4,582                          | 240    | 517         | \$4,778                                    | \$4,913                                    | \$135                          |
| BURLESON ISD        | 126902                 | 1.0001              | \$4,811                          | 9,762  | 11,780      | \$5,023                                    | \$5,147                                    | \$123                          |
| BURNET CONS ISD     | 027903                 | 0.9834              | \$5,121                          | 3,295  | 4,511       | \$5,342                                    | \$5,462                                    | \$120                          |
| BURTON ISD          | 239903                 | 1.0001              | \$5,611                          | 204    | 370         | \$5,937                                    | \$6,031                                    | \$93                           |

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|---------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                           |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| BUSHLAND ISD              | 188904                 | 0.9812              | \$5,820                          | 1,529  | 1,937       | \$6,058                                    | \$6,186                                    | \$128                          |
| BYERS ISD                 | 039901                 | 1.0001              | \$4,532                          | 92     | 297         | \$4,695                                    | \$4,920                                    | \$226                          |
| BYNUM ISD                 | 109902                 | 1.0001              | \$4,560                          | 248    | 456         | \$4,744                                    | \$4,977                                    | \$233                          |
| CADDO MILLS ISD           | 116901                 | 0.9807              | \$4,739                          | 1,463  | 1,916       | \$4,976                                    | \$5,098                                    | \$122                          |
| CALALLEN ISD              | 178903                 | 1.0001              | \$4,748                          | 3,548  | 4,628       | \$4,993                                    | \$5,110                                    | \$117                          |
| CALDWELL ISD              | 026901                 | 1.0001              | \$5,187                          | 1,735  | 2,417       | \$5,432                                    | \$5,549                                    | \$117                          |
| CALHOUN COUNTY ISD        | 029901                 | 0.9451              | \$5,049                          | 4,004  | 5,447       | \$5,287                                    | \$5,584                                    | \$296                          |
| CALLISBURG ISD            | 049905                 | 0.9734              | \$5,598                          | 1,052  | 1,538       | \$5,850                                    | \$5,968                                    | \$118                          |
| CALVERT ISD               | 198902                 | 0.9929              | \$4,571                          | 149    | 316         | \$4,788                                    | \$4,908                                    | \$120                          |
| CAMERON ISD               | 166901                 | 0.9400              | \$4,501                          | 1,423  | 2,220       | \$4,729                                    | \$4,845                                    | \$116                          |
| CAMPBELL ISD              | 116910                 | 0.9505              | \$4,569                          | 275    | 486         | \$4,835                                    | \$4,948                                    | \$113                          |
| CANADIAN ISD              | 106901                 | 0.8798              | \$6,233                          | 692    | 1,155       | \$6,467                                    | \$6,585                                    | \$118                          |
| CANTON ISD                | 234902                 | 0.9734              | \$4,801                          | 1,908  | 2,517       | \$5,041                                    | \$5,160                                    | \$119                          |
| CANUTILLO ISD             | 071907                 | 1.0001              | \$4,903                          | 5,704  | 7,837       | \$5,124                                    | \$5,245                                    | \$121                          |
| CANYON ISD                | 191901                 | 0.9984              | \$4,809                          | 8,384  | 10,085      | \$5,041                                    | \$5,160                                    | \$120                          |
| CARLISLE ISD              | 201913                 | 1.0001              | \$4,516                          | 590    | 1,025       | \$4,731                                    | \$4,917                                    | \$187                          |
| CARRIZO SPRINGS CONS ISD  | 064903                 | 1.0001              | \$4,701                          | 2,066  | 3,097       | \$4,928                                    | \$5,081                                    | \$153                          |
| CARROLL ISD               | 220919                 | 1.0001              | \$5,615                          | 7,878  | 8,919       | \$5,879                                    | \$5,999                                    | \$120                          |
| CARROLLTON-FARMERS BRAN   | 057903                 | 1.0001              | \$5,280                          | 24,707 | 31,762      | \$5,530                                    | \$5,647                                    | \$117                          |
| CARTHAGE ISD              | 183902                 | 1.0001              | \$6,572                          | 2,445  | 3,064       | \$6,845                                    | \$7,430                                    | \$585                          |
| CASTLEBERRY ISD           | 220917                 | 1.0001              | \$4,594                          | 3,325  | 4,660       | \$4,791                                    | \$5,039                                    | \$247                          |
| CAYUGA ISD                | 001902                 | 1.0001              | \$5,555                          | 580    | 906         | \$5,820                                    | \$5,939                                    | \$118                          |
| CEDAR HILL ISD            | 057904                 | 1.0001              | \$4,862                          | 7,655  | 9,868       | \$5,097                                    | \$5,216                                    | \$119                          |
| CELESTE ISD               | 116902                 | 1.0001              | \$4,634                          | 485    | 817         | \$4,853                                    | \$5,039                                    | \$186                          |
| CELINA ISD                | 043903                 | 1.0001              | \$5,092                          | 1,971  | 2,617       | \$5,291                                    | \$5,415                                    | \$124                          |
| CENTER ISD                | 210901                 | 1.0001              | \$4,457                          | 2,401  | 3,394       | \$4,679                                    | \$5,008                                    | \$329                          |
| CENTER POINT ISD          | 133901                 | 0.9667              | \$4,858                          | 576    | 945         | \$5,091                                    | \$5,210                                    | \$120                          |
| CENTERVILLE ISD (Leon)    | 145902                 | 1.0001              | \$4,612                          | 704    | 1,180       | \$4,841                                    | \$5,084                                    | \$242                          |
| CENTERVILLE ISD (Trinity) | 228904                 | 0.9867              | \$4,692                          | 146    | 259         | \$4,935                                    | \$5,055                                    | \$120                          |
| CENTRAL HEIGHTS ISD       | 174908                 | 1.0001              | \$4,613                          | 706    | 1,089       | \$4,838                                    | \$4,956                                    | \$118                          |
| CENTRAL ISD               | 003907                 | 1.0001              | \$4,550                          | 1,400  | 2,038       | \$4,798                                    | \$4,992                                    | \$194                          |
| CHANNELVIEW ISD           | 101905                 | 0.9820              | \$4,694                          | 8,290  | 11,505      | \$4,903                                    | \$5,023                                    | \$121                          |
| CHANNING ISD              | 103901                 | 0.9877              | \$5,465                          | 131    | 272         | \$5,664                                    | \$5,784                                    | \$121                          |
| CHAPEL HILL ISD (Smith)   | 212909                 | 1.0001              | \$4,865                          | 2,955  | 4,011       | \$5,106                                    | \$5,224                                    | \$118                          |
| CHAPEL HILL ISD (Titus)   | 225906                 | 0.9514              | \$4,528                          | 843    | 1,289       | \$4,766                                    | \$4,885                                    | \$119                          |
| CHARLOTTE ISD             | 007901                 | 0.9267              | \$4,587                          | 477    | 813         | \$4,802                                    | \$4,919                                    | \$117                          |
| CHEROKEE ISD              | 206903                 | 1.0001              | \$4,595                          | 114    | 267         | \$4,819                                    | \$4,955                                    | \$136                          |
| CHESTER ISD               | 229906                 | 1.0001              | \$4,562                          | 192    | 342         | \$4,775                                    | \$5,014                                    | \$239                          |
| CHICO ISD                 | 249904                 | 0.9734              | \$5,887                          | 592    | 944         | \$6,142                                    | \$6,258                                    | \$116                          |
| CHILDRESS ISD             | 038901                 | 1.0001              | \$4,716                          | 1,051  | 1,748       | \$4,941                                    | \$5,058                                    | \$117                          |
| CHILLICOTHE ISD           | 099902                 | 0.9667              | \$5,280                          | 155    | 286         | \$5,559                                    | \$5,670                                    | \$111                          |
| CHILTON ISD               | 073901                 | 0.9934              | \$4,259                          | 417    | 784         | \$4,463                                    | \$4,923                                    | \$460                          |

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| District Name          | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                        |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| CHINA SPRING ISD       | 161920                 | 0.9390              | \$4,707                          | 2,241  | 2,886       | \$4,935                                    | \$5,057                                    | \$122                          |
| CHIRENO ISD            | 174901                 | 1.0001              | \$4,694                          | 292    | 527         | \$4,928                                    | \$5,043                                    | \$115                          |
| CHISUM ISD             | 139905                 | 1.0001              | \$5,156                          | 822    | 1,277       | \$5,390                                    | \$5,509                                    | \$119                          |
| CHRISTOVAL ISD         | 226901                 | 1.0001              | \$4,493                          | 379    | 680         | \$4,705                                    | \$4,989                                    | \$284                          |
| CISCO ISD              | 067902                 | 0.9600              | \$5,379                          | 812    | 1,346       | \$5,641                                    | \$5,758                                    | \$116                          |
| CITY VIEW ISD          | 243906                 | 1.0001              | \$4,478                          | 828    | 1,449       | \$4,716                                    | \$4,902                                    | \$187                          |
| CLARENDON ISD          | 065901                 | 0.9160              | \$4,723                          | 441    | 864         | \$4,956                                    | \$5,071                                    | \$115                          |
| CLARKSVILLE ISD        | 194904                 | 0.8667              | \$4,694                          | 665    | 1,306       | \$4,945                                    | \$5,054                                    | \$109                          |
| CLAUDE ISD             | 006902                 | 0.9067              | \$4,769                          | 331    | 645         | \$5,005                                    | \$5,120                                    | \$115                          |
| CLEAR CREEK ISD        | 084910                 | 1.0001              | \$5,365                          | 35,495 | 43,388      | \$5,619                                    | \$5,738                                    | \$119                          |
| CLEBURNE ISD           | 126903                 | 1.0001              | \$5,224                          | 6,428  | 8,483       | \$5,456                                    | \$5,576                                    | \$120                          |
| CLEVELAND ISD          | 146901                 | 0.9600              | \$4,733                          | 3,329  | 4,662       | \$4,951                                    | \$5,071                                    | \$120                          |
| CLIFTON ISD            | 018901                 | 0.9508              | \$4,558                          | 1,122  | 1,571       | \$4,812                                    | \$4,929                                    | \$117                          |
| CLINT ISD              | 071901                 | 1.0001              | \$4,679                          | 10,941 | 15,003      | \$4,878                                    | \$5,094                                    | \$216                          |
| CLYDE CONS ISD         | 030902                 | 1.0001              | \$4,598                          | 1,324  | 1,956       | \$4,856                                    | \$5,014                                    | \$157                          |
| COAHOMA ISD            | 114902                 | 1.0001              | \$4,899                          | 719    | 1,428       | \$5,090                                    | \$5,213                                    | \$123                          |
| COLDSRING-OAKHURST CON | 204901                 | 0.9800              | \$4,969                          | 1,505  | 2,207       | \$5,217                                    | \$5,332                                    | \$115                          |
| COLEMAN ISD            | 042901                 | 0.9734              | \$4,689                          | 911    | 1,390       | \$4,947                                    | \$5,064                                    | \$116                          |
| COLLEGE STATION ISD    | 021901                 | 1.0001              | \$5,609                          | 9,436  | 11,435      | \$5,846                                    | \$5,968                                    | \$121                          |
| COLLINSVILLE ISD       | 091902                 | 0.9683              | \$4,714                          | 543    | 843         | \$4,958                                    | \$5,076                                    | \$117                          |
| COLMESNEIL ISD         | 229901                 | 1.0001              | \$4,391                          | 459    | 827         | \$4,616                                    | \$4,998                                    | \$382                          |
| COLORADO ISD           | 168901                 | 1.0001              | \$4,635                          | 930    | 1,599       | \$4,869                                    | \$5,005                                    | \$135                          |
| COLUMBIA-BRAZORIA ISD  | 020907                 | 1.0001              | \$4,618                          | 2,857  | 4,024       | \$4,841                                    | \$5,247                                    | \$406                          |
| COLUMBUS ISD           | 045902                 | 0.9267              | \$4,715                          | 1,394  | 2,077       | \$4,964                                    | \$5,081                                    | \$118                          |
| COMAL ISD              | 046902                 | 1.0001              | \$5,461                          | 16,564 | 20,612      | \$5,686                                    | \$5,812                                    | \$126                          |
| COMANCHE ISD           | 047901                 | 0.8200              | \$4,580                          | 1,082  | 1,877       | \$4,815                                    | \$4,933                                    | \$117                          |
| COMFORT ISD            | 130902                 | 0.9067              | \$4,989                          | 1,148  | 1,820       | \$5,230                                    | \$5,348                                    | \$118                          |
| COMMERCE ISD           | 116903                 | 1.0001              | \$4,510                          | 1,388  | 2,033       | \$4,765                                    | \$5,028                                    | \$263                          |
| COMMUNITY ISD          | 043918                 | 1.0001              | \$4,855                          | 1,562  | 2,075       | \$5,075                                    | \$5,195                                    | \$120                          |
| COMO-PICKTON CISD      | 112908                 | 0.8100              | \$4,291                          | 797    | 1,297       | \$4,500                                    | \$4,619                                    | \$119                          |
| COMSTOCK ISD           | 233903                 | 1.0001              | \$6,089                          | 196    | 358         | \$6,281                                    | \$6,403                                    | \$122                          |
| CONNALLY ISD           | 161921                 | 1.0001              | \$4,654                          | 2,382  | 3,182       | \$4,885                                    | \$5,084                                    | \$199                          |
| CONROE ISD             | 170902                 | 0.9934              | \$5,103                          | 48,784 | 59,590      | \$5,332                                    | \$5,455                                    | \$123                          |
| COOLIDGE ISD           | 147901                 | 1.0001              | \$4,529                          | 290    | 562         | \$4,739                                    | \$4,919                                    | \$180                          |
| COOPER ISD             | 060902                 | 0.9934              | \$4,559                          | 708    | 1,155       | \$4,809                                    | \$4,987                                    | \$177                          |
| COPPELL ISD            | 057922                 | 1.0001              | \$5,433                          | 9,489  | 10,835      | \$5,714                                    | \$5,831                                    | \$117                          |
| COPPERAS COVE ISD      | 050910                 | 0.9754              | \$4,693                          | 7,268  | 9,178       | \$4,945                                    | \$5,065                                    | \$119                          |
| CORPUS CHRISTI ISD     | 178904                 | 1.0001              | \$4,689                          | 34,973 | 46,829      | \$4,911                                    | \$5,111                                    | \$200                          |
| CORRIGAN-CAMDEN ISD    | 187904                 | 0.9834              | \$4,554                          | 952    | 1,578       | \$4,811                                    | \$4,994                                    | \$183                          |
| CORSICANA ISD          | 175903                 | 0.9406              | \$4,457                          | 5,454  | 7,353       | \$4,680                                    | \$4,800                                    | \$119                          |
| COTTON CENTER ISD      | 095902                 | 1.0001              | \$4,619                          | 131    | 269         | \$4,845                                    | \$5,143                                    | \$298                          |
| COTULLA ISD            | 142901                 | 1.0001              | \$5,192                          | 1,069  | 1,827       | \$5,422                                    | \$5,539                                    | \$117                          |

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| District Name              | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA     | Current Law |  | CCR HB 3646                                |                                |
|----------------------------|------------------------|---------------------|----------------------------------|---------|-------------|--|--|--------------------------------|
|                            |                        |                     |                                  |         | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| COUPLAND ISD               | 246914                 | 1.0001              | \$4,977                          | 121     | 217         | \$5,151                                    | \$5,272                                    | \$121                          |
| COVINGTON ISD              | 109903                 | 0.9734              | \$4,650                          | 218     | 438         | \$4,858                                    | \$4,977                                    | \$120                          |
| CRANDALL ISD               | 129901                 | 1.0001              | \$4,712                          | 2,602   | 3,575       | \$4,913                                    | \$5,039                                    | \$126                          |
| CRANE ISD                  | 052901                 | 1.0001              | \$9,147                          | 882     | 1,466       | \$9,391                                    | \$9,507                                    | \$116                          |
| CRANFILLS GAP ISD          | 018908                 | 0.9734              | \$4,724                          | 71      | 156         | \$5,068                                    | \$5,184                                    | \$115                          |
| CRAWFORD ISD               | 161901                 | 1.0001              | \$4,608                          | 590     | 835         | \$4,867                                    | \$4,988                                    | \$121                          |
| CROCKETT COUNTY CCSD       | 053001                 | 1.0001              | \$6,592                          | 691     | 1,247       | \$6,834                                    | \$6,949                                    | \$114                          |
| CROCKETT ISD               | 113901                 | 0.9800              | \$4,597                          | 1,211   | 1,978       | \$4,835                                    | \$4,952                                    | \$118                          |
| CROSBY ISD                 | 101906                 | 1.0001              | \$4,962                          | 4,867   | 6,177       | \$5,175                                    | \$5,296                                    | \$121                          |
| CROSBYTON ISD              | 054901                 | 1.0001              | \$4,877                          | 357     | 745         | \$5,124                                    | \$5,237                                    | \$113                          |
| CROSS PLAINS ISD           | 030901                 | 0.8182              | \$4,469                          | 308     | 643         | \$4,687                                    | \$4,802                                    | \$116                          |
| CROSS ROADS ISD            | 107904                 | 0.9474              | \$4,756                          | 584     | 997         | \$4,955                                    | \$5,076                                    | \$121                          |
| CROWELL ISD                | 078901                 | 0.9067              | \$4,464                          | 204     | 453         | \$4,684                                    | \$4,799                                    | \$114                          |
| CROWLEY ISD                | 220912                 | 1.0001              | \$4,693                          | 16,056  | 19,869      | \$4,896                                    | \$5,121                                    | \$225                          |
| CRYSTAL CITY ISD           | 254901                 | 0.9867              | \$4,688                          | 1,734   | 2,576       | \$4,920                                    | \$5,034                                    | \$113                          |
| CUERO ISD                  | 062901                 | 0.9000              | \$4,958                          | 1,698   | 2,498       | \$5,246                                    | \$5,362                                    | \$116                          |
| CULBERSON CNTY-ALLAMOOR    | 055901                 | 1.0001              | \$5,242                          | 428     | 1,009       | \$5,470                                    | \$5,595                                    | \$124                          |
| CUMBY ISD                  | 112905                 | 0.9408              | \$4,605                          | 433     | 690         | \$4,843                                    | \$4,964                                    | \$121                          |
| CUSHING ISD                | 174902                 | 1.0001              | \$6,694                          | 458     | 765         | \$6,940                                    | \$7,057                                    | \$117                          |
| CYPRESS-FAIRBANKS ISD      | 101907                 | 1.0001              | \$4,505                          | 106,815 | 133,552     | \$4,725                                    | \$5,189                                    | \$463                          |
| DAINGERFIELD-LONE STAR ISD | 172902                 | 1.0001              | \$5,206                          | 1,088   | 1,689       | \$5,500                                    | \$5,609                                    | \$109                          |
| DALHART ISD                | 056901                 | 0.9467              | \$4,530                          | 1,533   | 2,198       | \$4,781                                    | \$4,900                                    | \$118                          |
| DALLAS ISD                 | 057905                 | 1.0001              | \$5,230                          | 140,514 | 197,713     | \$5,461                                    | \$5,577                                    | \$117                          |
| DAMON ISD                  | 020910                 | 0.9467              | \$4,781                          | 106     | 264         | \$4,937                                    | \$5,057                                    | \$120                          |
| DANBURY ISD                | 020904                 | 0.9722              | \$4,763                          | 759     | 1,159       | \$4,981                                    | \$5,100                                    | \$119                          |
| DARROUZETT ISD             | 148905                 | 0.9350              | \$6,663                          | 161     | 278         | \$6,844                                    | \$6,984                                    | \$140                          |
| DAWSON ISD (Dawson)        | 058902                 | 0.9600              | \$7,219                          | 164     | 261         | \$7,469                                    | \$7,589                                    | \$120                          |
| DAWSON ISD (Navarro)       | 175904                 | 1.0001              | \$4,468                          | 361     | 606         | \$4,716                                    | \$4,935                                    | \$219                          |
| DAYTON ISD                 | 146902                 | 1.0001              | \$5,014                          | 4,313   | 5,633       | \$5,257                                    | \$5,373                                    | \$116                          |
| DE LEON ISD                | 047902                 | 0.8872              | \$4,649                          | 630     | 992         | \$4,911                                    | \$5,028                                    | \$117                          |
| DECATUR ISD                | 249905                 | 0.9667              | \$6,180                          | 2,783   | 3,703       | \$6,419                                    | \$6,907                                    | \$488                          |
| DEER PARK ISD              | 101908                 | 1.0667              | \$5,651                          | 11,859  | 15,334      | \$5,878                                    | \$5,998                                    | \$119                          |
| DEKALB ISD                 | 019901                 | 1.0001              | \$4,459                          | 635     | 1,207       | \$4,695                                    | \$4,895                                    | \$200                          |
| DEL VALLE ISD              | 227910                 | 1.0001              | \$5,139                          | 9,641   | 12,525      | \$5,353                                    | \$5,473                                    | \$120                          |
| DELL CITY ISD              | 115903                 | 0.9867              | \$4,459                          | 60      | 184         | \$4,703                                    | \$5,126                                    | \$422                          |
| DENISON ISD                | 091903                 | 0.9934              | \$4,680                          | 4,169   | 5,826       | \$4,920                                    | \$5,042                                    | \$122                          |
| DENTON ISD                 | 061901                 | 1.0001              | \$5,737                          | 23,438  | 30,131      | \$5,973                                    | \$6,100                                    | \$127                          |
| DENVER CITY ISD            | 251901                 | 1.0001              | \$7,704                          | 1,408   | 1,915       | \$7,943                                    | \$8,169                                    | \$226                          |
| DESOTO ISD                 | 057906                 | 1.0001              | \$4,679                          | 8,897   | 11,144      | \$4,920                                    | \$5,113                                    | \$193                          |
| DETROIT ISD                | 194905                 | 0.9467              | \$4,382                          | 429     | 719         | \$4,621                                    | \$4,734                                    | \$113                          |
| DEVERS ISD                 | 146903                 | 0.9200              | \$6,867                          | 106     | 175         | \$7,133                                    | \$7,241                                    | \$108                          |
| DEVINE ISD                 | 163901                 | 0.9867              | \$4,684                          | 1,797   | 2,566       | \$4,915                                    | \$5,033                                    | \$118                          |

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| District Name            | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|--------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                          |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| DEW ISD                  | 081906                 | 0.8667              | \$6,566                          | 163    | 256         | \$6,746                                    | \$6,869                                    | \$123                          |
| DEWEYVILLE ISD           | 176903                 | 0.9867              | \$5,148                          | 616    | 968         | \$5,419                                    | \$5,533                                    | \$114                          |
| D'HANIS ISD              | 163902                 | 0.9467              | \$4,473                          | 330    | 631         | \$4,686                                    | \$4,803                                    | \$118                          |
| DIBOLL ISD               | 003905                 | 1.0001              | \$4,422                          | 1,612  | 2,568       | \$4,667                                    | \$5,042                                    | \$375                          |
| DICKINSON ISD            | 084901                 | 1.0001              | \$4,959                          | 8,469  | 11,292      | \$5,174                                    | \$5,298                                    | \$124                          |
| DILLEY ISD               | 082902                 | 1.0001              | \$4,430                          | 802    | 1,510       | \$4,625                                    | \$4,904                                    | \$279                          |
| DIME BOX ISD             | 144903                 | 0.9895              | \$5,500                          | 106    | 269         | \$5,739                                    | \$5,859                                    | \$120                          |
| DIMMITT ISD              | 035901                 | 1.0001              | \$4,551                          | 980    | 1,739       | \$4,776                                    | \$4,995                                    | \$219                          |
| DIVIDE ISD               | 133905                 | 0.6534              | \$4,261                          | 19     | 85          | \$4,285                                    | \$4,405                                    | \$120                          |
| DODD CITY ISD            | 074904                 | 1.0001              | \$4,536                          | 266    | 443         | \$4,753                                    | \$5,006                                    | \$253                          |
| DONNA ISD                | 108902                 | 1.0001              | \$4,647                          | 14,389 | 20,772      | \$4,837                                    | \$5,080                                    | \$244                          |
| DOSS CONS CSD            | 086024                 | 0.9267              | \$4,469                          | 17     | 109         | \$4,493                                    | \$4,613                                    | \$121                          |
| DOUGLASS ISD             | 174911                 | 1.0001              | \$5,820                          | 359    | 548         | \$6,051                                    | \$6,167                                    | \$116                          |
| DRIPPING SPRINGS ISD     | 105904                 | 1.0001              | \$5,669                          | 4,324  | 4,899       | \$5,910                                    | \$6,174                                    | \$264                          |
| DRISCOLL ISD             | 178905                 | 1.0001              | \$9,385                          | 222    | 396         | \$9,604                                    | \$9,712                                    | \$108                          |
| DUBLIN ISD               | 072902                 | 0.8947              | \$4,625                          | 1,205  | 1,744       | \$4,854                                    | \$4,971                                    | \$117                          |
| DUMAS ISD                | 171901                 | 0.9894              | \$5,027                          | 3,724  | 4,854       | \$5,275                                    | \$5,605                                    | \$330                          |
| DUNCANVILLE ISD          | 057907                 | 1.0001              | \$4,678                          | 12,079 | 16,187      | \$4,895                                    | \$5,145                                    | \$250                          |
| EAGLE MT-SAGINAW ISD     | 220918                 | 0.8614              | \$5,120                          | 19,053 | 23,014      | \$5,312                                    | \$5,443                                    | \$132                          |
| EAGLE PASS ISD           | 159901                 | 0.9013              | \$4,337                          | 13,349 | 18,823      | \$4,531                                    | \$4,651                                    | \$119                          |
| EANES ISD                | 227909                 | 1.0001              | \$5,911                          | 7,171  | 8,180       | \$6,211                                    | \$6,329                                    | \$118                          |
| EARLY ISD                | 025909                 | 0.9687              | \$4,786                          | 1,336  | 1,856       | \$5,047                                    | \$5,166                                    | \$119                          |
| EAST BERNARD ISD         | 241902                 | 0.9925              | \$4,794                          | 870    | 1,258       | \$5,037                                    | \$5,268                                    | \$231                          |
| EAST CENTRAL ISD         | 015911                 | 1.0001              | \$4,877                          | 8,563  | 11,529      | \$5,102                                    | \$5,223                                    | \$121                          |
| EAST CHAMBERS ISD        | 036903                 | 0.9400              | \$4,695                          | 1,236  | 1,810       | \$4,917                                    | \$5,036                                    | \$119                          |
| EASTLAND ISD             | 067903                 | 0.9767              | \$4,634                          | 1,064  | 1,597       | \$4,878                                    | \$4,995                                    | \$116                          |
| ECTOR COUNTY ISD         | 068901                 | 0.9334              | \$4,647                          | 24,445 | 32,661      | \$4,875                                    | \$4,995                                    | \$119                          |
| ECTOR ISD                | 074905                 | 1.0001              | \$4,602                          | 256    | 448         | \$4,822                                    | \$4,991                                    | \$170                          |
| EDCOUCH-ELSA ISD         | 108903                 | 0.9816              | \$4,592                          | 5,502  | 7,927       | \$4,808                                    | \$4,996                                    | \$188                          |
| EDEN CONS ISD            | 048901                 | 0.9946              | \$5,062                          | 251    | 507         | \$5,285                                    | \$5,398                                    | \$113                          |
| EDGEWOOD ISD (Bexar)     | 015905                 | 1.0001              | \$4,598                          | 9,810  | 13,979      | \$4,828                                    | \$5,070                                    | \$243                          |
| EDGEWOOD ISD (Van Zandt) | 234903                 | 0.8933              | \$4,415                          | 925    | 1,449       | \$4,649                                    | \$4,767                                    | \$119                          |
| EDINBURG CISD            | 108904                 | 1.0001              | \$4,813                          | 30,931 | 43,827      | \$5,009                                    | \$5,193                                    | \$184                          |
| EDNA ISD                 | 120901                 | 1.0001              | \$5,585                          | 1,316  | 1,969       | \$5,812                                    | \$5,929                                    | \$117                          |
| EL CAMPO ISD             | 241903                 | 0.9304              | \$5,306                          | 3,139  | 4,391       | \$5,556                                    | \$5,672                                    | \$116                          |
| EL PASO ISD              | 071902                 | 1.0001              | \$4,838                          | 56,226 | 83,167      | \$5,074                                    | \$5,199                                    | \$125                          |
| ELECTRA ISD              | 243902                 | 1.0001              | \$5,239                          | 436    | 722         | \$5,472                                    | \$5,583                                    | \$111                          |
| ELGIN ISD                | 011902                 | 1.0001              | \$4,724                          | 3,795  | 5,496       | \$4,914                                    | \$5,049                                    | \$135                          |
| ELKHART ISD              | 001903                 | 1.0001              | \$4,599                          | 1,290  | 1,791       | \$4,829                                    | \$4,948                                    | \$119                          |
| ELYSIAN FIELDS ISD       | 102906                 | 0.9574              | \$5,368                          | 903    | 1,356       | \$5,624                                    | \$5,741                                    | \$116                          |
| ENNIS ISD                | 070903                 | 0.9806              | \$4,744                          | 5,383  | 7,240       | \$4,968                                    | \$5,087                                    | \$119                          |
| ERA ISD                  | 049906                 | 0.9800              | \$4,726                          | 423    | 685         | \$4,963                                    | \$5,082                                    | \$119                          |

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| District Name      | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|--------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                    |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| ETOILE ISD         | 174910                 | 0.9667              | \$3,918                          | 116    | 208         | \$4,086                                    | \$4,711                                    | \$625                          |
| EULA ISD           | 030906                 | 1.0001              | \$4,720                          | 314    | 543         | \$5,013                                    | \$5,117                                    | \$104                          |
| EUSTACE ISD        | 107905                 | 0.9667              | \$4,396                          | 1,471  | 2,085       | \$4,642                                    | \$4,777                                    | \$135                          |
| EVADALE ISD        | 121906                 | 1.0001              | \$5,377                          | 440    | 692         | \$5,622                                    | \$5,740                                    | \$118                          |
| EVANT ISD          | 050901                 | 0.9334              | \$4,906                          | 263    | 450         | \$5,140                                    | \$5,259                                    | \$119                          |
| EVERMAN ISD        | 220904                 | 1.0001              | \$4,628                          | 4,888  | 6,666       | \$4,828                                    | \$5,028                                    | \$200                          |
| EXCELSIOR ISD      | 210906                 | 1.0001              | \$4,875                          | 74     | 145         | \$5,054                                    | \$5,176                                    | \$122                          |
| EZZELL ISD         | 143906                 | 0.9000              | \$4,913                          | 74     | 129         | \$5,053                                    | \$5,173                                    | \$120                          |
| FABENS ISD         | 071903                 | 1.0001              | \$4,544                          | 2,238  | 3,425       | \$4,762                                    | \$5,068                                    | \$306                          |
| FAIRFIELD ISD      | 081902                 | 0.9667              | \$5,906                          | 1,768  | 2,229       | \$6,173                                    | \$6,732                                    | \$559                          |
| FALLS CITY ISD     | 128904                 | 1.0001              | \$4,663                          | 319    | 508         | \$4,903                                    | \$5,018                                    | \$115                          |
| FANNINDEL ISD      | 060914                 | 1.0001              | \$4,739                          | 136    | 359         | \$4,925                                    | \$5,047                                    | \$122                          |
| FARMERSVILLE ISD   | 043904                 | 0.9600              | \$4,696                          | 1,423  | 1,845       | \$4,945                                    | \$5,062                                    | \$118                          |
| FARWELL ISD        | 185902                 | 0.8916              | \$4,468                          | 466    | 808         | \$4,690                                    | \$4,809                                    | \$119                          |
| FAYETTEVILLE ISD   | 075906                 | 1.0001              | \$5,579                          | 200    | 320         | \$5,824                                    | \$5,943                                    | \$120                          |
| FERRIS ISD         | 070905                 | 0.9834              | \$4,641                          | 2,216  | 3,210       | \$4,857                                    | \$4,975                                    | \$119                          |
| FLATONIA ISD       | 075901                 | 0.9483              | \$4,725                          | 536    | 846         | \$4,972                                    | \$5,089                                    | \$117                          |
| FLORENCE ISD       | 246902                 | 1.0001              | \$5,046                          | 986    | 1,502       | \$5,279                                    | \$5,396                                    | \$117                          |
| FLORESVILLE ISD    | 247901                 | 1.0001              | \$4,816                          | 3,535  | 4,831       | \$5,057                                    | \$5,176                                    | \$119                          |
| FLOUR BLUFF ISD    | 178914                 | 0.9894              | \$5,090                          | 5,377  | 6,660       | \$5,334                                    | \$5,453                                    | \$118                          |
| FLOYDADA ISD       | 077901                 | 1.0001              | \$4,633                          | 774    | 1,351       | \$4,880                                    | \$5,085                                    | \$204                          |
| FOLLETT ISD        | 148902                 | 1.0001              | \$7,519                          | 162    | 283         | \$7,792                                    | \$7,914                                    | \$122                          |
| FORESTBURG ISD     | 169910                 | 1.0001              | \$4,931                          | 192    | 328         | \$5,118                                    | \$5,242                                    | \$124                          |
| FORNEY ISD         | 129902                 | 0.9734              | \$4,981                          | 10,171 | 11,875      | \$5,158                                    | \$5,291                                    | \$133                          |
| FORSAN ISD         | 114904                 | 1.0001              | \$5,812                          | 649    | 965         | \$6,032                                    | \$6,149                                    | \$117                          |
| FORT BEND ISD      | 079907                 | 1.0001              | \$4,871                          | 67,608 | 83,572      | \$5,107                                    | \$5,226                                    | \$120                          |
| FORT ELLIOTT CISD  | 242906                 | 0.7467              | \$8,436                          | 156    | 305         | \$8,704                                    | \$8,826                                    | \$122                          |
| FORT STOCKTON ISD  | 186902                 | 1.0001              | \$6,356                          | 2,009  | 2,766       | \$6,623                                    | \$7,228                                    | \$605                          |
| FORT WORTH ISD     | 220905                 | 1.0001              | \$4,764                          | 71,072 | 97,041      | \$4,981                                    | \$5,195                                    | \$214                          |
| FRANKLIN ISD       | 198903                 | 0.8720              | \$8,437                          | 944    | 1,476       | \$8,694                                    | \$8,811                                    | \$117                          |
| FRANKSTON ISD      | 001904                 | 0.9704              | \$4,648                          | 732    | 1,182       | \$4,899                                    | \$5,018                                    | \$119                          |
| FREDERICKSBURG ISD | 086901                 | 0.9678              | \$5,747                          | 2,651  | 3,330       | \$6,027                                    | \$6,543                                    | \$515                          |
| FREER ISD          | 066903                 | 1.0001              | \$5,164                          | 677    | 1,251       | \$5,413                                    | \$5,526                                    | \$113                          |
| FRENSHIP ISD       | 152907                 | 0.9408              | \$4,856                          | 7,189  | 8,893       | \$5,092                                    | \$5,217                                    | \$125                          |
| FRIENDSWOOD ISD    | 084911                 | 1.0001              | \$4,930                          | 5,897  | 6,796       | \$5,185                                    | \$5,305                                    | \$120                          |
| FRIONA ISD         | 185903                 | 0.7800              | \$4,742                          | 1,148  | 1,894       | \$4,979                                    | \$5,098                                    | \$118                          |
| FRISCO ISD         | 043905                 | 0.8800              | \$5,454                          | 43,648 | 49,905      | \$5,645                                    | \$5,784                                    | \$139                          |
| FROST ISD          | 175905                 | 1.0001              | \$4,700                          | 267    | 542         | \$4,949                                    | \$5,063                                    | \$114                          |
| FRUITVALE ISD      | 234909                 | 1.0001              | \$4,461                          | 335    | 701         | \$4,675                                    | \$4,876                                    | \$201                          |
| FT DAVIS ISD       | 122901                 | 0.9800              | \$5,585                          | 327    | 728         | \$5,843                                    | \$5,959                                    | \$117                          |
| FT HANCOCK ISD     | 115901                 | 0.8000              | \$4,455                          | 413    | 844         | \$4,650                                    | \$4,762                                    | \$113                          |
| GAINESVILLE ISD    | 049901                 | 1.0001              | \$4,674                          | 2,438  | 3,493       | \$4,922                                    | \$5,102                                    | \$180                          |

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| District Name             | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                           |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| GALENA PARK ISD           | 101910                 | 1.0734              | \$4,808                          | 20,012 | 27,900      | \$4,887                                    | \$5,356                                    | \$469                          |
| GALVESTON ISD             | 084902                 | 1.0001              | \$5,651                          | 6,204  | 8,450       | \$5,907                                    | \$6,018                                    | \$111                          |
| GANADO ISD                | 120902                 | 1.0001              | \$4,692                          | 620    | 985         | \$4,922                                    | \$5,050                                    | \$128                          |
| GARLAND ISD               | 057909                 | 0.9712              | \$4,652                          | 55,111 | 71,834      | \$4,883                                    | \$5,020                                    | \$137                          |
| GARNER ISD                | 184911                 | 1.0001              | \$5,638                          | 170    | 324         | \$5,800                                    | \$5,923                                    | \$123                          |
| GARRISON ISD              | 174903                 | 0.9134              | \$5,583                          | 600    | 995         | \$5,839                                    | \$5,956                                    | \$118                          |
| GARY ISD                  | 183904                 | 0.8484              | \$5,738                          | 340    | 576         | \$5,947                                    | \$6,066                                    | \$119                          |
| GATESVILLE ISD            | 050902                 | 0.9460              | \$4,745                          | 2,609  | 3,585       | \$4,980                                    | \$5,098                                    | \$119                          |
| GAUSE ISD                 | 166902                 | 0.9867              | \$5,198                          | 149    | 238         | \$5,390                                    | \$5,509                                    | \$120                          |
| GEORGE WEST ISD           | 149901                 | 0.9867              | \$4,967                          | 1,006  | 1,626       | \$5,205                                    | \$5,321                                    | \$116                          |
| GEORGETOWN ISD            | 246904                 | 1.0001              | \$5,751                          | 10,142 | 12,276      | \$6,020                                    | \$6,141                                    | \$121                          |
| GHOLSON ISD               | 161925                 | 0.9683              | \$5,007                          | 137    | 243         | \$5,144                                    | \$5,264                                    | \$121                          |
| GIDDINGS ISD              | 144901                 | 1.0001              | \$4,979                          | 1,724  | 2,458       | \$5,214                                    | \$5,332                                    | \$118                          |
| GILMER ISD                | 230902                 | 0.9630              | \$5,081                          | 2,193  | 3,021       | \$5,343                                    | \$5,461                                    | \$118                          |
| GLADEWATER ISD            | 092901                 | 0.9506              | \$4,591                          | 1,836  | 2,726       | \$4,851                                    | \$4,964                                    | \$114                          |
| GLASSCOCK COUNTY ISD      | 087901                 | 0.9772              | \$6,128                          | 233    | 454         | \$6,394                                    | \$6,503                                    | \$109                          |
| GLEN ROSE ISD             | 213901                 | 0.7652              | \$7,506                          | 1,613  | 2,094       | \$7,787                                    | \$8,313                                    | \$526                          |
| GODLEY ISD                | 126911                 | 0.8816              | \$6,649                          | 1,485  | 2,117       | \$6,886                                    | \$7,007                                    | \$120                          |
| GOLD BURG ISD             | 169906                 | 1.0001              | \$4,901                          | 161    | 301         | \$5,104                                    | \$5,232                                    | \$128                          |
| GOLDTHWAITE ISD           | 167901                 | 0.8689              | \$4,248                          | 598    | 886         | \$4,513                                    | \$4,629                                    | \$116                          |
| GOLIAD ISD                | 088902                 | 0.9267              | \$6,470                          | 1,222  | 1,876       | \$6,713                                    | \$6,830                                    | \$117                          |
| GONZALES ISD              | 089901                 | 0.8957              | \$4,803                          | 2,238  | 3,155       | \$5,050                                    | \$5,166                                    | \$116                          |
| GOODRICH ISD              | 187903                 | 1.0001              | \$4,765                          | 221    | 437         | \$4,972                                    | \$5,089                                    | \$116                          |
| GOOSE CREEK CISD          | 101911                 | 1.0001              | \$5,446                          | 19,646 | 26,090      | \$5,670                                    | \$5,790                                    | \$120                          |
| GORDON ISD                | 182901                 | 0.9914              | \$5,714                          | 178    | 308         | \$5,960                                    | \$6,080                                    | \$120                          |
| GORMAN ISD                | 067904                 | 0.9667              | \$4,479                          | 333    | 659         | \$4,711                                    | \$4,831                                    | \$120                          |
| GRADY ISD                 | 156905                 | 0.8400              | \$6,955                          | 181    | 323         | \$7,184                                    | \$7,304                                    | \$120                          |
| GRAFORD ISD               | 182902                 | 0.9540              | \$5,715                          | 260    | 440         | \$6,004                                    | \$6,112                                    | \$107                          |
| GRAHAM ISD                | 252901                 | 0.9534              | \$4,664                          | 2,271  | 3,135       | \$4,901                                    | \$5,019                                    | \$118                          |
| GRANBURY ISD              | 111901                 | 0.9667              | \$5,824                          | 6,493  | 8,180       | \$6,082                                    | \$6,200                                    | \$119                          |
| GRAND PRAIRIE ISD         | 057910                 | 0.9934              | \$4,638                          | 25,039 | 33,412      | \$4,857                                    | \$5,064                                    | \$207                          |
| GRAND SALINE ISD          | 234904                 | 0.8734              | \$5,465                          | 986    | 1,494       | \$5,699                                    | \$5,813                                    | \$114                          |
| GRANDFALLS-ROYALTY ISD    | 238904                 | 1.0001              | \$6,781                          | 109    | 235         | \$7,028                                    | \$7,150                                    | \$121                          |
| GRANDVIEW ISD             | 126904                 | 1.0001              | \$5,196                          | 1,008  | 1,490       | \$5,445                                    | \$5,560                                    | \$116                          |
| GRANDVIEW-HOPKINS ISD     | 090905                 | 0.8800              | \$9,291                          | 10     | 17          | \$9,766                                    | \$10,185                                   | \$418                          |
| GRANGER ISD               | 246905                 | 0.9867              | \$4,621                          | 428    | 703         | \$4,880                                    | \$4,994                                    | \$113                          |
| GRAPE CREEK ISD           | 226907                 | 1.0001              | \$4,664                          | 943    | 1,521       | \$4,913                                    | \$5,027                                    | \$114                          |
| GRAPELAND ISD             | 113902                 | 0.9334              | \$5,041                          | 417    | 692         | \$5,313                                    | \$5,423                                    | \$110                          |
| GRAPEVINE-COLLEYVILLE ISD | 220906                 | 0.9807              | \$5,270                          | 13,121 | 15,429      | \$5,546                                    | \$5,663                                    | \$117                          |
| GREENVILLE ISD            | 116905                 | 1.0001              | \$4,657                          | 4,168  | 5,889       | \$4,902                                    | \$5,093                                    | \$192                          |
| GREENWOOD ISD             | 165902                 | 0.9998              | \$5,190                          | 1,585  | 2,037       | \$5,421                                    | \$5,540                                    | \$120                          |
| GREGORY-PORTLAND ISD      | 205902                 | 1.0001              | \$4,691                          | 4,058  | 5,140       | \$4,929                                    | \$5,047                                    | \$118                          |

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| District Name        | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|----------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                      |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| GROESBECK ISD        | 147902                 | 0.9167              | \$6,448                          | 1,290  | 2,012       | \$6,693                                    | \$6,808                                    | \$116                          |
| GROOM ISD            | 033901                 | 1.0001              | \$5,309                          | 117    | 225         | \$5,554                                    | \$5,673                                    | \$119                          |
| GROVETON ISD         | 228901                 | 0.9734              | \$4,354                          | 646    | 1,202       | \$4,547                                    | \$4,837                                    | \$290                          |
| GRUVER ISD           | 098901                 | 1.0001              | \$6,981                          | 355    | 704         | \$7,213                                    | \$7,328                                    | \$115                          |
| GUNTER ISD           | 091917                 | 0.9600              | \$4,856                          | 862    | 1,243       | \$5,219                                    | \$5,341                                    | \$122                          |
| GUSTINE ISD          | 047903                 | 0.9728              | \$4,591                          | 182    | 330         | \$4,816                                    | \$4,931                                    | \$115                          |
| GUTHRIE CSD          | 135001                 | 0.9400              | \$11,539                         | 82     | 279         | \$11,763                                   | \$11,885                                   | \$122                          |
| HALE CENTER ISD      | 095903                 | 1.0001              | \$4,445                          | 500    | 988         | \$4,663                                    | \$4,931                                    | \$268                          |
| HALLETTSVILLE ISD    | 143901                 | 0.9000              | \$5,601                          | 746    | 1,339       | \$5,847                                    | \$5,959                                    | \$112                          |
| HALLSBURG ISD        | 161924                 | 1.0001              | \$5,343                          | 101    | 172         | \$5,541                                    | \$5,660                                    | \$119                          |
| HALLSVILLE ISD       | 102904                 | 0.9820              | \$5,761                          | 3,957  | 4,904       | \$6,026                                    | \$6,353                                    | \$328                          |
| HAMILTON ISD         | 097902                 | 0.9534              | \$4,580                          | 733    | 1,332       | \$4,807                                    | \$4,925                                    | \$118                          |
| HAMLIN ISD           | 127903                 | 1.0001              | \$4,558                          | 426    | 757         | \$4,793                                    | \$4,952                                    | \$159                          |
| HAMSHIRE-FANNETT ISD | 123914                 | 1.0001              | \$4,903                          | 1,613  | 2,135       | \$5,168                                    | \$5,284                                    | \$116                          |
| HAPPY ISD            | 219901                 | 0.9170              | \$4,579                          | 232    | 382         | \$4,812                                    | \$4,931                                    | \$119                          |
| HARDIN ISD           | 146904                 | 0.9720              | \$4,969                          | 1,085  | 1,558       | \$5,212                                    | \$5,328                                    | \$116                          |
| HARDIN-JEFFERSON ISD | 100905                 | 1.0001              | \$5,375                          | 1,840  | 2,508       | \$5,637                                    | \$5,753                                    | \$115                          |
| HARLANDALE ISD       | 015904                 | 1.0001              | \$4,566                          | 12,917 | 19,607      | \$4,783                                    | \$5,047                                    | \$264                          |
| HARLETON ISD         | 102905                 | 0.9600              | \$4,591                          | 663    | 1,035       | \$4,829                                    | \$4,948                                    | \$119                          |
| HARLINGEN CONS ISD   | 031903                 | 0.9767              | \$4,702                          | 16,394 | 22,588      | \$4,924                                    | \$5,054                                    | \$130                          |
| HARMONY ISD          | 230905                 | 0.9800              | \$5,025                          | 950    | 1,440       | \$5,252                                    | \$5,370                                    | \$118                          |
| HARPER ISD           | 086902                 | 0.9172              | \$4,870                          | 605    | 1,067       | \$5,066                                    | \$5,186                                    | \$120                          |
| HARROLD ISD          | 244901                 | 1.0001              | \$5,692                          | 88     | 229         | \$5,892                                    | \$6,011                                    | \$119                          |
| HART ISD             | 035902                 | 0.9667              | \$4,547                          | 262    | 460         | \$4,804                                    | \$4,912                                    | \$109                          |
| HARTLEY ISD          | 103902                 | 0.9874              | \$4,944                          | 224    | 452         | \$5,106                                    | \$5,232                                    | \$126                          |
| HARTS BLUFF ISD      | 225907                 | 0.9334              | \$4,922                          | 429    | 681         | \$5,085                                    | \$5,203                                    | \$118                          |
| HASKELL CISD         | 104901                 | 1.0001              | \$4,554                          | 509    | 1,029       | \$4,751                                    | \$4,902                                    | \$150                          |
| HAWKINS ISD          | 250902                 | 0.8641              | \$5,316                          | 686    | 1,135       | \$5,548                                    | \$5,667                                    | \$119                          |
| HAWLEY ISD           | 127904                 | 1.0001              | \$4,461                          | 664    | 1,105       | \$4,700                                    | \$4,958                                    | \$258                          |
| HAYS CONS ISD        | 105906                 | 0.9900              | \$5,436                          | 15,539 | 19,648      | \$5,648                                    | \$5,777                                    | \$129                          |
| HEARNE ISD           | 198905                 | 1.0001              | \$4,807                          | 959    | 1,649       | \$5,032                                    | \$5,148                                    | \$117                          |
| HEDLEY ISD           | 065902                 | 0.9067              | \$4,606                          | 132    | 312         | \$4,873                                    | \$4,990                                    | \$117                          |
| HEMPHILL ISD         | 202903                 | 0.9218              | \$4,488                          | 887    | 1,561       | \$4,691                                    | \$4,809                                    | \$118                          |
| HEMPSTEAD ISD        | 237902                 | 1.0001              | \$4,674                          | 1,186  | 2,060       | \$4,892                                    | \$5,011                                    | \$119                          |
| HENDERSON ISD        | 201902                 | 1.0001              | \$5,310                          | 3,139  | 4,266       | \$5,573                                    | \$5,689                                    | \$117                          |
| HENRIETTA ISD        | 039902                 | 0.9800              | \$4,664                          | 888    | 1,512       | \$4,892                                    | \$5,008                                    | \$116                          |
| HEREFORD ISD         | 059901                 | 1.0001              | \$4,531                          | 4,023  | 5,358       | \$4,782                                    | \$5,085                                    | \$303                          |
| HERMLEIGH ISD        | 208901                 | 1.0001              | \$5,630                          | 182    | 322         | \$5,839                                    | \$5,962                                    | \$123                          |
| HICO ISD             | 097903                 | 0.9400              | \$4,929                          | 647    | 1,061       | \$5,175                                    | \$5,292                                    | \$117                          |
| HIDALGO ISD          | 108905                 | 0.9734              | \$4,638                          | 3,115  | 4,643       | \$4,877                                    | \$5,036                                    | \$160                          |
| HIGGINS ISD          | 148903                 | 1.0001              | \$7,437                          | 80     | 159         | \$7,774                                    | \$7,891                                    | \$117                          |
| HIGH ISLAND ISD      | 084903                 | 1.0001              | \$5,592                          | 173    | 257         | \$5,931                                    | \$6,050                                    | \$119                          |

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| District Name              | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA     | Current Law |  | CCR HB 3646                                |                                |
|----------------------------|------------------------|---------------------|----------------------------------|---------|-------------|--|--|--------------------------------|
|                            |                        |                     |                                  |         | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| HIGHLAND ISD               | 177905                 | 0.9542              | \$5,677                          | 204     | 366         | \$5,894                                    | \$6,015                                    | \$122                          |
| HIGHLAND PARK ISD (Dallas) | 057911                 | 0.9667              | \$5,608                          | 6,235   | 7,016       | \$5,871                                    | \$5,990                                    | \$119                          |
| HIGHLAND PARK ISD (Potter) | 188903                 | 0.9667              | \$5,523                          | 852     | 1,360       | \$5,738                                    | \$5,858                                    | \$120                          |
| HILLSBORO ISD              | 109904                 | 1.0001              | \$4,569                          | 1,718   | 2,497       | \$4,803                                    | \$4,967                                    | \$164                          |
| HITCHCOCK ISD              | 084908                 | 1.0001              | \$5,142                          | 968     | 1,622       | \$5,368                                    | \$5,484                                    | \$115                          |
| HOLLAND ISD                | 014905                 | 0.9467              | \$4,564                          | 556     | 880         | \$4,772                                    | \$4,891                                    | \$119                          |
| HOLLIDAY ISD               | 005902                 | 1.0001              | \$4,847                          | 796     | 1,241       | \$5,070                                    | \$5,191                                    | \$121                          |
| HONDO ISD                  | 163904                 | 1.0001              | \$4,632                          | 2,121   | 2,875       | \$4,888                                    | \$5,014                                    | \$127                          |
| HONEY GROVE ISD            | 074907                 | 0.9474              | \$4,555                          | 571     | 1,017       | \$4,804                                    | \$4,924                                    | \$119                          |
| HOOKS ISD                  | 019902                 | 0.9400              | \$5,098                          | 930     | 1,546       | \$5,348                                    | \$5,465                                    | \$117                          |
| HOUSTON ISD                | 101912                 | 0.9667              | \$5,102                          | 170,557 | 248,844     | \$5,309                                    | \$5,426                                    | \$117                          |
| HOWE ISD                   | 091905                 | 1.0001              | \$4,576                          | 927     | 1,470       | \$4,791                                    | \$5,003                                    | \$212                          |
| HUBBARD ISD (Bowie)        | 019913                 | 0.9734              | \$4,510                          | 136     | 163         | \$4,718                                    | \$4,843                                    | \$126                          |
| HUBBARD ISD (Hill)         | 109905                 | 1.0001              | \$5,609                          | 394     | 677         | \$5,823                                    | \$5,938                                    | \$115                          |
| HUCKABAY ISD               | 072908                 | 1.0001              | \$5,219                          | 181     | 323         | \$5,456                                    | \$5,578                                    | \$122                          |
| HUDSON ISD                 | 003902                 | 0.9567              | \$4,576                          | 2,478   | 3,203       | \$4,807                                    | \$4,926                                    | \$119                          |
| HUFFMAN ISD                | 101925                 | 1.0001              | \$4,820                          | 3,044   | 3,856       | \$5,048                                    | \$5,227                                    | \$179                          |
| HUGHES SPRINGS ISD         | 034903                 | 0.9800              | \$5,458                          | 1,011   | 1,458       | \$5,697                                    | \$5,813                                    | \$117                          |
| HULL-DAISETTA ISD          | 146905                 | 1.0001              | \$5,382                          | 437     | 766         | \$5,702                                    | \$5,809                                    | \$107                          |
| HUMBLE ISD                 | 101913                 | 1.0001              | \$4,954                          | 34,444  | 41,982      | \$5,203                                    | \$5,326                                    | \$123                          |
| HUNT ISD                   | 133902                 | 0.9867              | \$5,880                          | 180     | 281         | \$6,091                                    | \$6,209                                    | \$118                          |
| HUNTINGTON ISD             | 003904                 | 1.0001              | \$4,183                          | 1,645   | 2,277       | \$4,422                                    | \$4,979                                    | \$557                          |
| HUNTSVILLE ISD             | 236902                 | 0.9900              | \$4,752                          | 5,337   | 7,114       | \$5,017                                    | \$5,143                                    | \$126                          |
| HURST-EULESS-BEDFORD ISD   | 220916                 | 0.9805              | \$5,084                          | 19,531  | 27,317      | \$5,303                                    | \$5,428                                    | \$124                          |
| HUTTO ISD                  | 246906                 | 0.9934              | \$5,128                          | 7,241   | 8,695       | \$5,308                                    | \$5,446                                    | \$139                          |
| IDALOU ISD                 | 152910                 | 0.9600              | \$4,522                          | 883     | 1,299       | \$4,755                                    | \$4,875                                    | \$120                          |
| INDUSTRIAL ISD             | 120905                 | 0.9974              | \$5,176                          | 1,039   | 1,543       | \$5,404                                    | \$5,522                                    | \$118                          |
| INGLESIDE ISD              | 205903                 | 1.0001              | \$4,958                          | 2,059   | 2,530       | \$5,218                                    | \$5,747                                    | \$529                          |
| INGRAM ISD                 | 133904                 | 1.0001              | \$4,705                          | 1,168   | 1,714       | \$4,973                                    | \$5,087                                    | \$114                          |
| IOLA ISD                   | 093903                 | 0.9467              | \$4,767                          | 480     | 784         | \$4,988                                    | \$5,108                                    | \$119                          |
| IOWA PARK CONS ISD         | 243903                 | 0.9934              | \$4,684                          | 1,675   | 2,282       | \$4,935                                    | \$5,052                                    | \$117                          |
| IRA ISD                    | 208903                 | 1.0001              | \$6,415                          | 217     | 478         | \$6,578                                    | \$6,697                                    | \$119                          |
| IRAAN-SHEFFIELD ISD        | 186903                 | 1.0001              | \$7,079                          | 365     | 1,666       | \$7,210                                    | \$7,329                                    | \$118                          |
| IREDELL ISD                | 018906                 | 0.9528              | \$4,639                          | 105     | 261         | \$4,846                                    | \$4,964                                    | \$118                          |
| IRION COUNTY ISD           | 118902                 | 1.0001              | \$6,435                          | 317     | 609         | \$6,658                                    | \$6,773                                    | \$114                          |
| IRVING ISD                 | 057912                 | 1.0001              | \$4,707                          | 31,006  | 42,527      | \$4,935                                    | \$5,117                                    | \$182                          |
| ITALY ISD                  | 070907                 | 1.0001              | \$4,556                          | 542     | 969         | \$4,778                                    | \$4,959                                    | \$182                          |
| ITASCA ISD                 | 109907                 | 1.0001              | \$4,594                          | 656     | 1,129       | \$4,782                                    | \$4,998                                    | \$216                          |
| JACKSBORO ISD              | 119902                 | 1.0001              | \$6,323                          | 897     | 1,497       | \$6,563                                    | \$6,680                                    | \$117                          |
| JACKSONVILLE ISD           | 037904                 | 0.9700              | \$4,559                          | 4,459   | 6,151       | \$4,801                                    | \$4,918                                    | \$118                          |
| JARRELL ISD                | 246907                 | 1.0001              | \$6,266                          | 912     | 1,355       | \$6,487                                    | \$6,611                                    | \$124                          |
| JASPER ISD                 | 121904                 | 1.0001              | \$4,562                          | 2,506   | 3,722       | \$4,805                                    | \$4,988                                    | \$183                          |

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| District Name         | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-----------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                       |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| JAYTON-GIRARD ISD     | 132902                 | 0.9667              | \$9,811                          | 138    | 279         | \$10,053                                   | \$10,173                                   | \$120                          |
| JEFFERSON ISD         | 155901                 | 0.8942              | \$4,727                          | 1,057  | 1,771       | \$4,971                                    | \$5,085                                    | \$114                          |
| JIM HOGG COUNTY ISD   | 124901                 | 1.0001              | \$5,008                          | 959    | 1,686       | \$5,225                                    | \$5,341                                    | \$116                          |
| JIM NED CONS ISD      | 221911                 | 0.9600              | \$5,751                          | 998    | 1,534       | \$6,029                                    | \$6,147                                    | \$118                          |
| JOAQUIN ISD           | 210902                 | 0.9334              | \$4,955                          | 665    | 1,093       | \$5,177                                    | \$5,297                                    | \$120                          |
| JOHNSON CITY ISD      | 016901                 | 0.9134              | \$5,516                          | 679    | 1,179       | \$5,720                                    | \$5,839                                    | \$119                          |
| JONESBORO ISD         | 050909                 | 0.9267              | \$4,610                          | 117    | 254         | \$4,846                                    | \$4,966                                    | \$120                          |
| JOSHUA ISD            | 126905                 | 1.0001              | \$4,834                          | 4,447  | 5,767       | \$5,085                                    | \$5,203                                    | \$119                          |
| JOURDANTON ISD        | 007902                 | 1.0001              | \$4,915                          | 1,194  | 1,726       | \$5,149                                    | \$5,267                                    | \$117                          |
| JUDSON ISD            | 015916                 | 1.0001              | \$4,856                          | 20,979 | 27,575      | \$5,087                                    | \$5,208                                    | \$122                          |
| JUNCTION ISD          | 134901                 | 0.9534              | \$4,695                          | 578    | 1,088       | \$4,910                                    | \$5,026                                    | \$116                          |
| KARNACK ISD           | 102901                 | 1.0001              | \$5,537                          | 131    | 282         | \$5,830                                    | \$5,942                                    | \$112                          |
| KARNES CITY ISD       | 128901                 | 0.9396              | \$4,600                          | 886    | 1,512       | \$4,825                                    | \$4,942                                    | \$117                          |
| KATY ISD              | 101914                 | 1.0867              | \$5,258                          | 60,023 | 71,264      | \$5,490                                    | \$5,614                                    | \$123                          |
| KAUFMAN ISD           | 129903                 | 1.0001              | \$4,608                          | 3,536  | 4,823       | \$4,821                                    | \$5,098                                    | \$277                          |
| KEENE ISD             | 126906                 | 1.0001              | \$4,564                          | 742    | 1,297       | \$4,778                                    | \$4,954                                    | \$176                          |
| KELLER ISD            | 220907                 | 0.9558              | \$4,909                          | 32,980 | 38,839      | \$5,128                                    | \$5,255                                    | \$126                          |
| KELTON ISD            | 242905                 | 0.6467              | \$9,361                          | 76     | 131         | \$9,614                                    | \$9,738                                    | \$124                          |
| KEMP ISD              | 129904                 | 1.0001              | \$4,703                          | 1,433  | 2,106       | \$4,941                                    | \$5,059                                    | \$118                          |
| KENDLETON ISD         | 079908                 | 1.0001              | \$5,507                          | 62     | 261         | \$5,607                                    | \$5,727                                    | \$120                          |
| KENEDY COUNTYWIDE CSD | 131001                 | 1.0001              | \$6,712                          | 79     | 162         | \$6,736                                    | \$6,856                                    | \$120                          |
| KENEDY ISD            | 128902                 | 1.0001              | \$4,529                          | 553    | 964         | \$4,825                                    | \$5,027                                    | \$203                          |
| KENNARD ISD           | 113906                 | 0.9000              | \$5,400                          | 286    | 591         | \$5,645                                    | \$5,759                                    | \$114                          |
| KENNEDALE ISD         | 220914                 | 1.0001              | \$4,589                          | 3,057  | 3,932       | \$4,826                                    | \$5,045                                    | \$219                          |
| KERENS ISD            | 175907                 | 0.9067              | \$4,592                          | 595    | 1,011       | \$4,834                                    | \$4,950                                    | \$116                          |
| KERMIT ISD            | 248901                 | 1.0001              | \$5,686                          | 1,243  | 1,974       | \$5,895                                    | \$6,016                                    | \$121                          |
| KERRVILLE ISD         | 133903                 | 0.9934              | \$5,487                          | 4,366  | 5,626       | \$5,741                                    | \$5,858                                    | \$117                          |
| KILGORE ISD           | 092902                 | 1.0001              | \$4,859                          | 3,462  | 4,660       | \$5,114                                    | \$5,231                                    | \$117                          |
| KILLEEN ISD           | 014906                 | 0.9467              | \$4,667                          | 37,788 | 49,847      | \$4,896                                    | \$5,017                                    | \$122                          |
| KINGSVILLE ISD        | 137901                 | 1.0001              | \$4,776                          | 3,446  | 4,958       | \$5,019                                    | \$5,133                                    | \$114                          |
| KIRBYVILLE ISD        | 121905                 | 1.0001              | \$4,289                          | 1,283  | 1,893       | \$4,526                                    | \$4,987                                    | \$461                          |
| KLEIN ISD             | 101915                 | 1.0001              | \$4,806                          | 45,093 | 53,098      | \$5,050                                    | \$5,211                                    | \$161                          |
| KLONDIKE ISD          | 058905                 | 1.0001              | \$6,954                          | 163    | 330         | \$7,160                                    | \$7,280                                    | \$120                          |
| KNIPPA ISD            | 232901                 | 0.8800              | \$4,434                          | 234    | 388         | \$4,626                                    | \$4,748                                    | \$122                          |
| KNOX CITY-O'BRIEN ISD | 138902                 | 1.0001              | \$4,635                          | 235    | 435         | \$4,910                                    | \$5,023                                    | \$112                          |
| KOPPERL ISD           | 018907                 | 0.9867              | \$4,768                          | 226    | 399         | \$5,012                                    | \$5,129                                    | \$117                          |
| KOUNTZE ISD           | 100903                 | 0.9767              | \$4,484                          | 1,214  | 1,776       | \$4,727                                    | \$4,874                                    | \$147                          |
| KRESS ISD             | 219905                 | 1.0001              | \$4,665                          | 172    | 309         | \$4,943                                    | \$5,076                                    | \$133                          |
| KRUM ISD              | 061905                 | 1.0001              | \$6,504                          | 1,585  | 2,119       | \$6,723                                    | \$6,846                                    | \$123                          |
| LA FERIA ISD          | 031905                 | 0.9094              | \$4,568                          | 3,376  | 4,871       | \$4,776                                    | \$4,897                                    | \$122                          |
| LA GLORIA ISD         | 125906                 | 1.0001              | \$4,912                          | 106    | 163         | \$5,058                                    | \$5,179                                    | \$120                          |
| LA GRANGE ISD         | 075902                 | 1.0001              | \$5,690                          | 1,728  | 2,385       | \$5,945                                    | \$6,061                                    | \$116                          |

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| District Name              | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|----------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                            |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| LA JOYA ISD                | 108912                 | 1.0001              | \$4,730                          | 26,338 | 37,432      | \$4,936                                    | \$5,206                                    | \$270                          |
| LA MARQUE ISD              | 084904                 | 1.0001              | \$5,048                          | 3,038  | 4,479       | \$5,125                                    | \$5,245                                    | \$120                          |
| LA PORTE ISD               | 101916                 | 1.0001              | \$5,304                          | 7,603  | 9,528       | \$5,539                                    | \$5,657                                    | \$118                          |
| LA PRYOR ISD               | 254902                 | 1.0001              | \$4,500                          | 506    | 959         | \$4,691                                    | \$4,973                                    | \$282                          |
| LA VEGA ISD                | 161906                 | 1.0001              | \$4,698                          | 2,585  | 3,604       | \$4,902                                    | \$5,020                                    | \$118                          |
| LA VERNIA ISD              | 247903                 | 1.0001              | \$4,718                          | 2,901  | 3,770       | \$4,935                                    | \$5,068                                    | \$133                          |
| LA VILLA ISD               | 108914                 | 0.9938              | \$4,654                          | 506    | 927         | \$4,869                                    | \$5,068                                    | \$199                          |
| LAGO VISTA ISD             | 227912                 | 1.0001              | \$5,970                          | 1,230  | 1,630       | \$6,220                                    | \$6,340                                    | \$119                          |
| LAKE DALLAS ISD            | 061912                 | 1.0001              | \$4,813                          | 3,967  | 4,983       | \$5,065                                    | \$5,185                                    | \$120                          |
| LAKE TRAVIS ISD            | 227913                 | 1.0001              | \$5,822                          | 6,289  | 7,211       | \$6,056                                    | \$6,179                                    | \$123                          |
| LAKE WORTH ISD             | 220910                 | 1.0001              | \$5,009                          | 2,782  | 3,908       | \$5,246                                    | \$5,368                                    | \$122                          |
| LAMAR CONSOLIDATED ISD     | 079901                 | 1.0001              | \$5,333                          | 23,133 | 30,074      | \$5,550                                    | \$5,673                                    | \$123                          |
| LAMESA ISD                 | 058906                 | 1.0001              | \$4,665                          | 1,735  | 2,720       | \$4,892                                    | \$5,122                                    | \$230                          |
| LAMPASAS ISD               | 141901                 | 0.9667              | \$4,853                          | 3,366  | 4,636       | \$5,072                                    | \$5,192                                    | \$120                          |
| LANCASTER ISD              | 057913                 | 0.9744              | \$4,762                          | 6,709  | 9,052       | \$4,971                                    | \$5,096                                    | \$124                          |
| LANEVILLE ISD              | 201903                 | 1.0001              | \$4,749                          | 88     | 259         | \$5,004                                    | \$5,121                                    | \$117                          |
| LAPOYNOR ISD               | 107910                 | 1.0001              | \$5,601                          | 448    | 729         | \$5,836                                    | \$5,953                                    | \$117                          |
| LAREDO ISD                 | 240901                 | 0.9220              | \$4,679                          | 22,951 | 33,308      | \$4,885                                    | \$5,003                                    | \$118                          |
| LASARA ISD                 | 245901                 | 1.0001              | \$5,108                          | 407    | 733         | \$5,251                                    | \$5,371                                    | \$120                          |
| LATEXO ISD                 | 113905                 | 0.9803              | \$4,737                          | 415    | 688         | \$4,973                                    | \$5,089                                    | \$116                          |
| LAZBUDDIE ISD              | 185904                 | 1.0001              | \$5,171                          | 100    | 243         | \$5,444                                    | \$5,561                                    | \$116                          |
| LEAKEY ISD                 | 193902                 | 0.9267              | \$5,497                          | 205    | 496         | \$5,720                                    | \$5,838                                    | \$118                          |
| LEANDER ISD                | 246913                 | 0.9660              | \$5,565                          | 32,456 | 36,193      | \$5,802                                    | \$5,929                                    | \$127                          |
| LEARY ISD                  | 019914                 | 0.9400              | \$4,493                          | 112    | 206         | \$4,686                                    | \$4,802                                    | \$116                          |
| LEFORS ISD                 | 090902                 | 1.0001              | \$7,795                          | 122    | 228         | \$8,040                                    | \$8,159                                    | \$119                          |
| LEGGETT ISD                | 187906                 | 1.0001              | \$5,163                          | 174    | 327         | \$5,380                                    | \$5,494                                    | \$114                          |
| LEON ISD                   | 145911                 | 0.8194              | \$7,159                          | 710    | 1,256       | \$7,382                                    | \$7,502                                    | \$120                          |
| LEONARD ISD                | 074909                 | 0.9428              | \$4,558                          | 881    | 1,378       | \$4,764                                    | \$4,884                                    | \$120                          |
| LEVELLAND ISD              | 110902                 | 0.9867              | \$5,477                          | 2,642  | 3,987       | \$5,726                                    | \$5,844                                    | \$118                          |
| LEVERETTS CHAPEL ISD       | 201904                 | 1.0819              | \$4,641                          | 238    | 414         | \$4,847                                    | \$5,129                                    | \$282                          |
| LEWISVILLE ISD             | 061902                 | 1.0001              | \$5,461                          | 50,814 | 59,273      | \$5,726                                    | \$5,845                                    | \$119                          |
| LEXINGTON ISD              | 144902                 | 0.9794              | \$4,977                          | 873    | 1,393       | \$5,216                                    | \$5,333                                    | \$117                          |
| LIBERTY HILL ISD           | 246908                 | 1.0001              | \$5,098                          | 2,710  | 3,332       | \$5,345                                    | \$5,469                                    | \$124                          |
| LIBERTY ISD                | 146906                 | 1.0001              | \$4,951                          | 2,035  | 2,806       | \$5,194                                    | \$5,310                                    | \$117                          |
| LIBERTY-EYLAU ISD          | 019908                 | 0.9764              | \$4,478                          | 2,493  | 3,670       | \$4,722                                    | \$4,856                                    | \$134                          |
| LINDALE ISD                | 212903                 | 1.0001              | \$4,864                          | 3,453  | 4,466       | \$5,098                                    | \$5,218                                    | \$120                          |
| LINDEN-KILDARE CONS ISD    | 034905                 | 0.9867              | \$4,450                          | 710    | 1,220       | \$4,687                                    | \$4,986                                    | \$299                          |
| LINDSAY ISD                | 049907                 | 0.9167              | \$5,069                          | 552    | 779         | \$5,299                                    | \$5,418                                    | \$119                          |
| LINGLEVILLE ISD            | 072909                 | 0.9534              | \$4,834                          | 168    | 287         | \$5,108                                    | \$5,218                                    | \$111                          |
| LIPAN ISD                  | 111902                 | 1.0001              | \$4,817                          | 294    | 483         | \$5,028                                    | \$5,149                                    | \$122                          |
| LITTLE CYPRESS-MAURICEVILL | 181908                 | 1.0001              | \$4,600                          | 3,443  | 4,625       | \$4,850                                    | \$5,152                                    | \$301                          |
| LITTLE ELM ISD             | 061914                 | 0.9934              | \$5,049                          | 6,877  | 7,359       | \$5,278                                    | \$5,403                                    | \$125                          |

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| District Name         | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-----------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                       |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| LITTLEFIELD ISD       | 140904                 | 0.9167              | \$4,327                          | 1,337  | 1,998       | \$4,540                                    | \$4,658                                    | \$117                          |
| LIVINGSTON ISD        | 187907                 | 0.9884              | \$4,700                          | 3,689  | 5,103       | \$4,928                                    | \$5,045                                    | \$117                          |
| LLANO ISD             | 150901                 | 0.9480              | \$5,522                          | 1,859  | 2,416       | \$5,776                                    | \$6,376                                    | \$600                          |
| LOCKHART ISD          | 028902                 | 1.0001              | \$4,854                          | 4,066  | 5,609       | \$5,096                                    | \$5,213                                    | \$117                          |
| LOCKNEY ISD           | 077902                 | 1.0001              | \$4,590                          | 491    | 827         | \$4,854                                    | \$5,028                                    | \$175                          |
| LOHN ISD              | 160905                 | 0.9934              | \$4,609                          | 83     | 175         | \$4,844                                    | \$4,962                                    | \$119                          |
| LOMETA ISD            | 141902                 | 0.9667              | \$4,454                          | 292    | 575         | \$4,641                                    | \$4,773                                    | \$132                          |
| LONDON ISD            | 178906                 | 0.8267              | \$5,979                          | 290    | 514         | \$6,114                                    | \$6,252                                    | \$138                          |
| LONE OAK ISD          | 116906                 | 0.9534              | \$4,788                          | 897    | 1,352       | \$5,034                                    | \$5,152                                    | \$118                          |
| LONGVIEW ISD          | 092903                 | 1.0001              | \$5,371                          | 7,267  | 9,756       | \$5,610                                    | \$5,727                                    | \$117                          |
| LOOP ISD              | 083902                 | 0.7867              | \$6,977                          | 121    | 259         | \$7,259                                    | \$7,379                                    | \$120                          |
| LORAIN ISD            | 168902                 | 1.0001              | \$4,611                          | 150    | 284         | \$4,873                                    | \$5,012                                    | \$138                          |
| LORENA ISD            | 161907                 | 1.0001              | \$4,643                          | 1,534  | 2,027       | \$4,884                                    | \$5,002                                    | \$118                          |
| LORENZO ISD           | 054902                 | 0.9671              | \$5,004                          | 260    | 512         | \$5,384                                    | \$5,490                                    | \$106                          |
| LOS FRESNOS CONS ISD  | 031906                 | 0.9694              | \$4,761                          | 9,404  | 13,017      | \$4,955                                    | \$5,077                                    | \$122                          |
| LOUISE ISD            | 241906                 | 0.9634              | \$4,659                          | 443    | 776         | \$4,895                                    | \$5,011                                    | \$117                          |
| LOVEJOY ISD           | 043919                 | 1.0001              | \$7,170                          | 4,660  | 3,647       | \$7,393                                    | \$7,521                                    | \$128                          |
| LOVELADY ISD          | 113903                 | 0.9434              | \$4,819                          | 535    | 947         | \$5,032                                    | \$5,150                                    | \$118                          |
| LUBBOCK ISD           | 152901                 | 1.0001              | \$4,659                          | 24,952 | 35,210      | \$4,900                                    | \$5,081                                    | \$181                          |
| LUBBOCK-COOPER ISD    | 152906                 | 0.9314              | \$4,959                          | 3,390  | 4,836       | \$5,167                                    | \$5,291                                    | \$124                          |
| LUEDERS-AVOCA ISD     | 127905                 | 1.0001              | \$5,101                          | 100    | 245         | \$5,340                                    | \$5,458                                    | \$118                          |
| LUFKIN ISD            | 003903                 | 1.0001              | \$4,592                          | 7,935  | 10,817      | \$4,823                                    | \$5,076                                    | \$253                          |
| LULING ISD            | 028903                 | 0.8567              | \$4,595                          | 1,332  | 1,929       | \$4,842                                    | \$4,958                                    | \$116                          |
| LUMBERTON ISD         | 100907                 | 0.9534              | \$4,781                          | 3,684  | 4,744       | \$5,021                                    | \$5,140                                    | \$119                          |
| LYFORD CISD           | 245902                 | 1.0001              | \$4,530                          | 1,420  | 2,247       | \$4,742                                    | \$5,137                                    | \$395                          |
| LYTLE ISD             | 007904                 | 1.0001              | \$4,627                          | 1,597  | 2,240       | \$4,878                                    | \$5,018                                    | \$140                          |
| MABANK ISD            | 129905                 | 0.9734              | \$4,723                          | 3,161  | 4,260       | \$4,952                                    | \$5,071                                    | \$119                          |
| MADISONVILLE CONS ISD | 154901                 | 1.0001              | \$4,800                          | 2,139  | 3,049       | \$5,019                                    | \$5,138                                    | \$119                          |
| MAGNOLIA ISD          | 170906                 | 0.9734              | \$4,994                          | 11,508 | 14,861      | \$5,228                                    | \$5,351                                    | \$123                          |
| MALAKOFF ISD          | 107906                 | 0.9000              | \$5,442                          | 1,066  | 1,719       | \$5,687                                    | \$5,806                                    | \$119                          |
| MALONE ISD            | 109908                 | 0.9667              | \$4,663                          | 67     | 135         | \$4,890                                    | \$5,011                                    | \$121                          |
| MALTA ISD             | 019910                 | 0.9534              | \$4,445                          | 77     | 190         | \$4,600                                    | \$4,723                                    | \$123                          |
| MANOR ISD             | 227907                 | 0.9800              | \$5,394                          | 7,821  | 10,504      | \$5,570                                    | \$5,704                                    | \$134                          |
| MANSFIELD ISD         | 220908                 | 0.9380              | \$4,736                          | 34,867 | 39,222      | \$4,960                                    | \$5,082                                    | \$122                          |
| MARATHON ISD          | 022902                 | 1.0001              | \$4,676                          | 33     | 242         | \$4,826                                    | \$4,947                                    | \$121                          |
| MARBLE FALLS ISD      | 027904                 | 0.9934              | \$5,624                          | 3,867  | 5,072       | \$5,872                                    | \$6,200                                    | \$328                          |
| MARFA ISD             | 189901                 | 1.0001              | \$5,031                          | 288    | 593         | \$5,292                                    | \$5,398                                    | \$106                          |
| MARION ISD            | 094904                 | 1.0001              | \$4,490                          | 1,348  | 1,793       | \$4,741                                    | \$5,035                                    | \$293                          |
| MARLIN ISD            | 073903                 | 0.9384              | \$4,381                          | 916    | 1,761       | \$4,609                                    | \$4,729                                    | \$120                          |
| MARSHALL ISD          | 102902                 | 1.0001              | \$4,702                          | 5,210  | 6,997       | \$4,953                                    | \$5,141                                    | \$189                          |
| MART ISD              | 161908                 | 0.9255              | \$4,796                          | 504    | 920         | \$5,033                                    | \$5,150                                    | \$117                          |
| MARTINS MILL ISD      | 234905                 | 0.9667              | \$4,643                          | 482    | 824         | \$4,863                                    | \$4,981                                    | \$118                          |

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| District Name          | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                        |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| MARTINSVILLE ISD       | 174909                 | 1.0001              | \$4,599                          | 301    | 517         | \$4,848                                    | \$4,961                                    | \$113                          |
| MASON ISD              | 157901                 | 1.0001              | \$4,970                          | 582    | 1,086       | \$5,176                                    | \$5,295                                    | \$119                          |
| MATAGORDA ISD          | 158904                 | 0.9334              | \$5,874                          | 82     | 163         | \$6,020                                    | \$6,143                                    | \$122                          |
| MATHIS ISD             | 205904                 | 1.0001              | \$4,616                          | 1,628  | 2,424       | \$4,851                                    | \$5,100                                    | \$249                          |
| MAUD ISD               | 019903                 | 0.9030              | \$4,400                          | 450    | 767         | \$4,630                                    | \$4,747                                    | \$117                          |
| MAY ISD                | 025905                 | 0.8834              | \$4,751                          | 240    | 410         | \$5,014                                    | \$5,125                                    | \$111                          |
| MAYPEARL ISD           | 070915                 | 0.9834              | \$4,707                          | 987    | 1,528       | \$4,917                                    | \$5,035                                    | \$118                          |
| MCALLEN ISD            | 108906                 | 1.0001              | \$4,692                          | 23,992 | 32,303      | \$4,926                                    | \$5,168                                    | \$242                          |
| MCCAMEY ISD            | 231901                 | 1.0001              | \$6,624                          | 389    | 853         | \$6,832                                    | \$6,949                                    | \$117                          |
| MCDADE ISD             | 011905                 | 1.0001              | \$4,944                          | 137    | 327         | \$5,082                                    | \$5,205                                    | \$122                          |
| MCGREGOR ISD           | 161909                 | 0.9934              | \$5,078                          | 1,206  | 1,759       | \$5,315                                    | \$5,433                                    | \$119                          |
| MCKINNEY ISD           | 043907                 | 1.0001              | \$5,469                          | 25,663 | 27,410      | \$5,723                                    | \$5,843                                    | \$121                          |
| MCLEAN ISD             | 090903                 | 1.0001              | \$6,016                          | 218    | 434         | \$6,215                                    | \$6,338                                    | \$123                          |
| MCLEOD ISD             | 034906                 | 0.9304              | \$4,910                          | 305    | 624         | \$5,147                                    | \$5,263                                    | \$116                          |
| MCMULLEN COUNTY ISD    | 162904                 | 0.9334              | \$9,495                          | 163    | 314         | \$9,736                                    | \$9,859                                    | \$123                          |
| MEADOW ISD             | 223902                 | 1.0001              | \$4,434                          | 248    | 480         | \$4,630                                    | \$4,954                                    | \$323                          |
| MEDINA ISD             | 010901                 | 0.9200              | \$4,755                          | 338    | 713         | \$4,983                                    | \$5,100                                    | \$117                          |
| MEDINA VALLEY ISD      | 163908                 | 0.9850              | \$4,851                          | 3,118  | 4,163       | \$5,080                                    | \$5,199                                    | \$119                          |
| MELISSA ISD            | 043908                 | 1.0001              | \$5,230                          | 1,841  | 2,189       | \$5,459                                    | \$5,601                                    | \$142                          |
| MEMPHIS ISD            | 096904                 | 1.0001              | \$4,935                          | 570    | 950         | \$5,005                                    | \$5,125                                    | \$120                          |
| MENARD ISD             | 164901                 | 1.0001              | \$4,737                          | 285    | 584         | \$5,040                                    | \$5,149                                    | \$109                          |
| MERCEDES ISD           | 108907                 | 1.0001              | \$4,623                          | 5,210  | 7,280       | \$4,840                                    | \$5,154                                    | \$314                          |
| MERIDIAN ISD           | 018902                 | 0.8940              | \$5,096                          | 485    | 803         | \$5,365                                    | \$5,481                                    | \$116                          |
| MERKEL ISD             | 221904                 | 0.9627              | \$5,538                          | 934    | 1,711       | \$5,789                                    | \$5,903                                    | \$114                          |
| MESQUITE ISD           | 057914                 | 0.9667              | \$4,582                          | 35,696 | 47,506      | \$4,810                                    | \$4,940                                    | \$130                          |
| MEXIA ISD              | 147903                 | 1.0001              | \$4,593                          | 1,918  | 3,098       | \$4,819                                    | \$4,972                                    | \$153                          |
| MEYERSVILLE ISD        | 062906                 | 1.0001              | \$6,160                          | 102    | 206         | \$6,305                                    | \$6,425                                    | \$120                          |
| MIAMI ISD              | 197902                 | 1.0001              | \$8,108                          | 140    | 264         | \$8,364                                    | \$8,480                                    | \$116                          |
| MIDLAND ISD            | 165901                 | 1.0001              | \$5,111                          | 19,136 | 25,216      | \$5,363                                    | \$5,481                                    | \$119                          |
| MIDLOTHIAN ISD         | 070908                 | 1.0001              | \$5,260                          | 7,537  | 9,168       | \$5,493                                    | \$5,617                                    | \$124                          |
| MIDWAY ISD (Clay)      | 039905                 | 1.0001              | \$5,223                          | 74     | 231         | \$5,464                                    | \$5,580                                    | \$116                          |
| MIDWAY ISD (McLennan)  | 161903                 | 0.9147              | \$5,372                          | 6,354  | 7,796       | \$5,606                                    | \$5,726                                    | \$120                          |
| MILANO ISD             | 166903                 | 1.0001              | \$4,635                          | 429    | 745         | \$4,853                                    | \$5,016                                    | \$162                          |
| MILDRED ISD            | 175910                 | 0.8847              | \$5,186                          | 646    | 1,011       | \$5,427                                    | \$5,545                                    | \$118                          |
| MILES ISD              | 200902                 | 1.0001              | \$4,771                          | 353    | 577         | \$5,033                                    | \$5,145                                    | \$112                          |
| MILFORD ISD            | 070909                 | 1.0001              | \$4,859                          | 242    | 404         | \$5,070                                    | \$5,194                                    | \$123                          |
| MILLER GROVE ISD       | 112907                 | 0.9400              | \$4,246                          | 201    | 364         | \$4,486                                    | \$4,617                                    | \$131                          |
| MILLSAP ISD            | 184904                 | 1.0001              | \$4,715                          | 691    | 1,092       | \$4,965                                    | \$5,082                                    | \$117                          |
| MINEOLA ISD            | 250903                 | 1.0001              | \$4,744                          | 1,434  | 2,019       | \$4,983                                    | \$5,100                                    | \$117                          |
| MINERAL WELLS ISD      | 182903                 | 1.0001              | \$4,777                          | 3,373  | 4,627       | \$5,017                                    | \$5,134                                    | \$117                          |
| MISSION CONS ISD       | 108908                 | 0.9755              | \$4,668                          | 15,155 | 21,346      | \$4,876                                    | \$5,026                                    | \$151                          |
| MONAHANS-WICKETT-PYOTE | 238902                 | 0.9334              | \$5,608                          | 1,775  | 2,391       | \$5,858                                    | \$6,456                                    | \$598                          |

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| District Name         | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA   | Current Law |  | CCR HB 3646                                |                                |
|-----------------------|------------------------|---------------------|----------------------------------|-------|-------------|--|--|--------------------------------|
|                       |                        |                     |                                  |       | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| MONTAGUE ISD          | 169908                 | 0.8667              | \$4,606                          | 68    | 165         | \$4,766                                    | \$4,891                                    | \$125                          |
| MONTE ALTO ISD        | 108915                 | 0.9334              | \$4,697                          | 739   | 1,248       | \$4,827                                    | \$4,951                                    | \$124                          |
| MONTGOMERY ISD        | 170903                 | 0.9714              | \$5,553                          | 6,986 | 7,856       | \$5,780                                    | \$5,903                                    | \$123                          |
| MOODY ISD             | 161910                 | 0.9467              | \$5,123                          | 744   | 1,198       | \$5,344                                    | \$5,464                                    | \$120                          |
| MORAN ISD             | 209902                 | 0.9528              | \$4,894                          | 195   | 319         | \$5,109                                    | \$5,228                                    | \$119                          |
| MORGAN ISD            | 018903                 | 0.9800              | \$4,617                          | 83    | 267         | \$4,811                                    | \$4,927                                    | \$116                          |
| MORGAN MILL ISD       | 072910                 | 0.9134              | \$5,016                          | 89    | 140         | \$5,200                                    | \$5,317                                    | \$117                          |
| MORTON ISD            | 040901                 | 1.0001              | \$4,809                          | 359   | 664         | \$5,105                                    | \$5,211                                    | \$107                          |
| MOTLEY COUNTY ISD     | 173901                 | 1.0001              | \$4,710                          | 172   | 316         | \$4,934                                    | \$5,051                                    | \$117                          |
| MOULTON ISD           | 143902                 | 0.9467              | \$4,665                          | 262   | 503         | \$4,893                                    | \$5,008                                    | \$115                          |
| MOUNT CALM ISD        | 109910                 | 1.0001              | \$4,779                          | 115   | 198         | \$4,980                                    | \$5,102                                    | \$122                          |
| MOUNT ENTERPRISE ISD  | 201907                 | 1.0001              | \$4,207                          | 378   | 669         | \$4,436                                    | \$4,936                                    | \$501                          |
| MOUNT PLEASANT ISD    | 225902                 | 1.0001              | \$4,714                          | 4,924 | 6,923       | \$4,961                                    | \$5,079                                    | \$118                          |
| MOUNT VERNON ISD      | 080901                 | 0.9067              | \$5,155                          | 1,454 | 1,992       | \$5,404                                    | \$5,652                                    | \$247                          |
| MUENSTER ISD          | 049902                 | 0.9400              | \$4,652                          | 463   | 750         | \$4,894                                    | \$5,008                                    | \$115                          |
| MULESHOE ISD          | 009901                 | 1.0001              | \$4,721                          | 1,377 | 2,103       | \$4,949                                    | \$5,067                                    | \$118                          |
| MULLIN ISD            | 167902                 | 0.9267              | \$4,613                          | 60    | 179         | \$4,929                                    | \$5,037                                    | \$108                          |
| MUMFORD ISD           | 198906                 | 0.9200              | \$4,595                          | 526   | 850         | \$4,805                                    | \$4,922                                    | \$117                          |
| MUNDAY ISD            | 138903                 | 1.0001              | \$4,541                          | 330   | 622         | \$4,801                                    | \$5,088                                    | \$287                          |
| MURCHISON ISD         | 107908                 | 0.9707              | \$4,650                          | 119   | 207         | \$4,854                                    | \$4,969                                    | \$114                          |
| NACOGDOCHES ISD       | 174904                 | 1.0001              | \$4,442                          | 6,112 | 7,745       | \$4,686                                    | \$5,015                                    | \$328                          |
| NATALIA ISD           | 163903                 | 0.9796              | \$4,618                          | 902   | 1,425       | \$4,874                                    | \$4,986                                    | \$113                          |
| NAVARRO ISD           | 094903                 | 1.0001              | \$4,253                          | 1,525 | 1,972       | \$4,474                                    | \$5,032                                    | \$558                          |
| NAVASOTA ISD          | 093904                 | 1.0001              | \$4,800                          | 2,655 | 3,710       | \$5,044                                    | \$5,161                                    | \$117                          |
| NAZARETH ISD          | 035903                 | 0.9867              | \$4,588                          | 237   | 360         | \$4,815                                    | \$4,937                                    | \$122                          |
| NECHES ISD            | 001906                 | 1.0001              | \$4,554                          | 396   | 598         | \$4,772                                    | \$4,888                                    | \$116                          |
| NEDERLAND ISD         | 123905                 | 0.9800              | \$4,615                          | 4,738 | 6,011       | \$4,864                                    | \$5,010                                    | \$146                          |
| NEEDVILLE ISD         | 079906                 | 1.0001              | \$4,826                          | 2,557 | 3,460       | \$5,053                                    | \$5,173                                    | \$120                          |
| NEW BOSTON ISD        | 019905                 | 0.9712              | \$4,636                          | 1,369 | 2,006       | \$4,900                                    | \$5,017                                    | \$117                          |
| NEW BRAUNFELS ISD     | 046901                 | 0.9794              | \$5,014                          | 7,473 | 9,109       | \$5,243                                    | \$5,365                                    | \$121                          |
| NEW CANEY ISD         | 170908                 | 1.0001              | \$4,861                          | 8,917 | 11,784      | \$5,077                                    | \$5,199                                    | \$122                          |
| NEW DEAL ISD          | 152902                 | 1.0001              | \$4,634                          | 689   | 1,147       | \$4,848                                    | \$4,979                                    | \$131                          |
| NEW DIANA ISD         | 230906                 | 0.9734              | \$4,725                          | 937   | 1,327       | \$4,961                                    | \$5,081                                    | \$120                          |
| NEW HOME ISD          | 153905                 | 1.0001              | \$4,803                          | 176   | 361         | \$5,025                                    | \$5,151                                    | \$126                          |
| NEW SUMMERFIELD ISD   | 037908                 | 0.9800              | \$5,817                          | 420   | 734         | \$6,057                                    | \$6,176                                    | \$119                          |
| NEW WAVERLY ISD       | 236901                 | 0.9334              | \$4,649                          | 793   | 1,244       | \$4,885                                    | \$5,003                                    | \$118                          |
| NEWCASTLE ISD         | 252902                 | 1.0001              | \$4,702                          | 131   | 260         | \$4,962                                    | \$5,080                                    | \$118                          |
| NEWTON ISD            | 176902                 | 0.9510              | \$4,565                          | 1,153 | 1,901       | \$4,780                                    | \$4,909                                    | \$129                          |
| NIXON-SMILEY CONS ISD | 089903                 | 0.8888              | \$4,571                          | 896   | 1,603       | \$4,773                                    | \$4,890                                    | \$117                          |
| NOCONA ISD            | 169902                 | 1.0001              | \$4,686                          | 794   | 1,311       | \$4,928                                    | \$5,044                                    | \$117                          |
| NORDHEIM ISD          | 062902                 | 0.8547              | \$5,049                          | 61    | 159         | \$5,350                                    | \$5,470                                    | \$120                          |
| NORMANGEE ISD         | 145906                 | 1.0001              | \$4,660                          | 450   | 731         | \$4,907                                    | \$5,020                                    | \$113                          |

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| District Name             | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                           |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| NORTH EAST ISD            | 015910                 | 1.0001              | \$5,350                          | 61,325 | 78,389      | \$5,586                                    | \$5,706                                    | \$120                          |
| NORTH FOREST ISD          | 101909                 | 0.9896              | \$4,713                          | 5,854  | 8,232       | \$4,986                                    | \$5,179                                    | \$193                          |
| NORTH HOPKINS ISD         | 112906                 | 0.9341              | \$4,429                          | 444    | 780         | \$4,638                                    | \$4,756                                    | \$119                          |
| NORTH LAMAR ISD           | 139911                 | 0.9728              | \$4,628                          | 2,879  | 3,895       | \$4,894                                    | \$5,011                                    | \$117                          |
| NORTH ZULCH ISD           | 154903                 | 0.9667              | \$4,687                          | 318    | 558         | \$4,915                                    | \$5,033                                    | \$118                          |
| NORTHSIDE ISD (Bexar)     | 015915                 | 1.0001              | \$5,055                          | 88,470 | 110,791     | \$5,281                                    | \$5,402                                    | \$121                          |
| NORTHSIDE ISD (Wilbarger) | 244905                 | 1.0001              | \$4,640                          | 181    | 299         | \$4,851                                    | \$4,996                                    | \$145                          |
| NORTHWEST ISD             | 061911                 | 1.0001              | \$6,460                          | 16,259 | 17,412      | \$6,671                                    | \$6,799                                    | \$128                          |
| NOVICE ISD                | 042906                 | 1.0001              | \$5,053                          | 63     | 225         | \$5,270                                    | \$5,390                                    | \$120                          |
| NUECES CANYON CONS ISD    | 069902                 | 1.0001              | \$4,927                          | 257    | 561         | \$5,160                                    | \$5,272                                    | \$112                          |
| NURSERY ISD               | 235904                 | 0.9134              | \$5,609                          | 118    | 195         | \$5,748                                    | \$5,873                                    | \$125                          |
| OAKWOOD ISD               | 145907                 | 1.0001              | \$5,490                          | 199    | 387         | \$5,713                                    | \$5,834                                    | \$121                          |
| ODEM-EDROY ISD            | 205905                 | 1.0001              | \$4,706                          | 1,062  | 1,628       | \$4,920                                    | \$5,064                                    | \$143                          |
| O'DONNELL ISD             | 153903                 | 0.9334              | \$5,058                          | 280    | 578         | \$5,295                                    | \$5,406                                    | \$111                          |
| OGLESBY ISD               | 050904                 | 0.9000              | \$5,467                          | 148    | 263         | \$5,698                                    | \$5,816                                    | \$118                          |
| OLFEN ISD                 | 200906                 | 1.0001              | \$4,957                          | 65     | 141         | \$5,123                                    | \$5,242                                    | \$120                          |
| OLNEY ISD                 | 252903                 | 1.0001              | \$4,626                          | 732    | 1,354       | \$4,841                                    | \$4,960                                    | \$119                          |
| OLTON ISD                 | 140905                 | 1.0001              | \$4,476                          | 550    | 1,243       | \$4,679                                    | \$5,014                                    | \$335                          |
| ONALASKA ISD              | 187910                 | 0.9889              | \$4,708                          | 894    | 1,520       | \$4,900                                    | \$5,022                                    | \$122                          |
| ORANGE GROVE ISD          | 125903                 | 0.9620              | \$4,570                          | 1,700  | 2,401       | \$4,791                                    | \$4,911                                    | \$120                          |
| ORANGFIELD ISD            | 181905                 | 1.0001              | \$4,388                          | 1,575  | 2,118       | \$4,617                                    | \$5,037                                    | \$419                          |
| ORE CITY ISD              | 230903                 | 1.0001              | \$4,548                          | 834    | 1,333       | \$4,763                                    | \$4,970                                    | \$207                          |
| OVERTON ISD               | 201908                 | 1.0001              | \$4,373                          | 494    | 827         | \$4,631                                    | \$4,913                                    | \$281                          |
| PADUCAH ISD               | 051901                 | 0.9534              | \$5,030                          | 196    | 479         | \$5,220                                    | \$5,340                                    | \$120                          |
| PAINT CREEK ISD           | 104907                 | 1.0001              | \$4,568                          | 149    | 275         | \$4,789                                    | \$5,065                                    | \$277                          |
| PAINT ROCK ISD            | 048903                 | 1.0001              | \$4,774                          | 131    | 267         | \$5,004                                    | \$5,124                                    | \$120                          |
| PALACIOS ISD              | 158905                 | 0.9400              | \$6,472                          | 1,366  | 2,036       | \$6,713                                    | \$6,830                                    | \$117                          |
| PALESTINE ISD             | 001907                 | 1.0001              | \$4,675                          | 3,006  | 4,129       | \$4,923                                    | \$5,040                                    | \$117                          |
| PALMER ISD                | 070910                 | 1.0001              | \$4,617                          | 1,109  | 1,670       | \$4,842                                    | \$5,017                                    | \$175                          |
| PALO PINTO ISD            | 182906                 | 1.0001              | \$6,715                          | 51     | 106         | \$7,022                                    | \$7,136                                    | \$115                          |
| PAMPA ISD                 | 090904                 | 1.0001              | \$4,800                          | 3,249  | 4,333       | \$5,047                                    | \$5,165                                    | \$118                          |
| PANHANDLE ISD             | 033902                 | 1.0001              | \$5,481                          | 680    | 1,186       | \$5,706                                    | \$5,825                                    | \$118                          |
| PANTHER CREEK CONS ISD    | 042905                 | 1.0001              | \$4,799                          | 118    | 294         | \$5,020                                    | \$5,221                                    | \$201                          |
| PARADISE ISD              | 249906                 | 1.0001              | \$5,799                          | 1,043  | 1,541       | \$6,033                                    | \$6,152                                    | \$119                          |
| PARIS ISD                 | 139909                 | 1.0001              | \$4,486                          | 3,400  | 4,708       | \$4,748                                    | \$4,994                                    | \$246                          |
| PASADENA ISD              | 101917                 | 1.0301              | \$4,703                          | 48,932 | 66,188      | \$4,928                                    | \$5,202                                    | \$274                          |
| PATTON SPRINGS ISD        | 063906                 | 1.0001              | \$4,602                          | 71     | 298         | \$4,767                                    | \$5,136                                    | \$369                          |
| PAWNEE ISD                | 013902                 | 0.8690              | \$6,048                          | 109    | 192         | \$6,241                                    | \$6,357                                    | \$115                          |
| PEARLAND ISD              | 020908                 | 1.0001              | \$4,891                          | 19,126 | 23,713      | \$5,099                                    | \$5,224                                    | \$125                          |
| PEARSALL ISD              | 082903                 | 0.9500              | \$4,567                          | 2,129  | 3,094       | \$4,799                                    | \$4,917                                    | \$118                          |
| PEASTER ISD               | 184908                 | 1.0001              | \$4,838                          | 1,034  | 1,509       | \$5,088                                    | \$5,205                                    | \$118                          |
| PECOS-BARSTOW-TOYAH ISD   | 195901                 | 1.0001              | \$5,532                          | 1,874  | 2,826       | \$5,775                                    | \$5,890                                    | \$115                          |

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| District Name             | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                           |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| PENELOPE ISD              | 109914                 | 1.0001              | \$4,603                          | 155    | 298         | \$4,849                                    | \$5,057                                    | \$208                          |
| PERRIN-WHITT CONS ISD     | 119903                 | 1.0001              | \$4,947                          | 341    | 547         | \$5,213                                    | \$5,329                                    | \$116                          |
| PERRYTON ISD              | 179901                 | 1.0001              | \$4,819                          | 2,068  | 2,859       | \$5,061                                    | \$5,180                                    | \$120                          |
| PETERSBURG ISD            | 095904                 | 1.0001              | \$4,505                          | 235    | 463         | \$4,753                                    | \$4,975                                    | \$222                          |
| PETROLIA ISD              | 039903                 | 1.0001              | \$4,647                          | 406    | 682         | \$4,881                                    | \$5,024                                    | \$143                          |
| PETTUS ISD                | 013903                 | 1.0001              | \$4,660                          | 382    | 696         | \$4,889                                    | \$5,191                                    | \$302                          |
| PEWITT ISD                | 172905                 | 0.9334              | \$4,436                          | 959    | 1,369       | \$4,688                                    | \$4,804                                    | \$117                          |
| PFLUGERVILLE ISD          | 227904                 | 1.0001              | \$4,887                          | 22,306 | 28,114      | \$5,104                                    | \$5,228                                    | \$124                          |
| PHARR-SAN JUAN-ALAMO ISD  | 108909                 | 1.0001              | \$4,691                          | 29,111 | 41,223      | \$4,893                                    | \$5,155                                    | \$262                          |
| PILOT POINT ISD           | 061903                 | 1.0001              | \$4,754                          | 1,384  | 1,899       | \$5,001                                    | \$5,122                                    | \$121                          |
| PINE TREE ISD             | 092904                 | 1.0001              | \$4,546                          | 4,267  | 5,592       | \$4,795                                    | \$5,054                                    | \$259                          |
| PITTSBURG ISD             | 032902                 | 0.9194              | \$4,659                          | 2,320  | 3,293       | \$4,912                                    | \$5,029                                    | \$117                          |
| PLAINS ISD                | 251902                 | 0.9190              | \$5,957                          | 442    | 876         | \$6,185                                    | \$6,303                                    | \$118                          |
| PLAINVIEW ISD             | 095905                 | 1.0001              | \$4,573                          | 5,007  | 6,967       | \$4,820                                    | \$5,049                                    | \$229                          |
| PLANO ISD                 | 043910                 | 1.0001              | \$5,416                          | 51,745 | 63,191      | \$5,699                                    | \$5,816                                    | \$117                          |
| PLEASANT GROVE ISD        | 019912                 | 0.9796              | \$4,998                          | 1,777  | 2,271       | \$5,274                                    | \$5,390                                    | \$116                          |
| PLEASANTON ISD            | 007905                 | 1.0001              | \$4,683                          | 3,240  | 4,431       | \$4,928                                    | \$5,048                                    | \$120                          |
| PLEMONS-STINNETT-PHILLIPS | 117904                 | 0.9358              | \$5,746                          | 493    | 1,001       | \$6,010                                    | \$6,128                                    | \$118                          |
| POINT ISABEL ISD          | 031909                 | 0.8584              | \$5,069                          | 2,370  | 3,360       | \$5,289                                    | \$5,781                                    | \$492                          |
| PONDER ISD                | 061906                 | 1.0001              | \$6,830                          | 1,283  | 1,759       | \$7,047                                    | \$7,171                                    | \$124                          |
| POOLVILLE ISD             | 184901                 | 0.9554              | \$4,788                          | 542    | 887         | \$5,003                                    | \$5,123                                    | \$119                          |
| PORT ARANSAS ISD          | 178908                 | 0.9734              | \$6,859                          | 461    | 722         | \$7,147                                    | \$7,262                                    | \$114                          |
| PORT ARTHUR ISD           | 123907                 | 1.0001              | \$5,405                          | 7,464  | 10,266      | \$5,639                                    | \$5,751                                    | \$112                          |
| PORT NECHES-GROVES ISD    | 123908                 | 1.0001              | \$5,026                          | 4,279  | 5,263       | \$5,303                                    | \$5,567                                    | \$264                          |
| POST ISD                  | 085902                 | 0.9078              | \$5,460                          | 747    | 1,446       | \$5,708                                    | \$5,821                                    | \$113                          |
| POTEET ISD                | 007906                 | 1.0001              | \$4,743                          | 1,592  | 2,298       | \$4,969                                    | \$5,087                                    | \$118                          |
| POTH ISD                  | 247904                 | 0.9934              | \$4,587                          | 839    | 1,254       | \$4,789                                    | \$4,909                                    | \$120                          |
| POTTSBORO ISD             | 091913                 | 0.9600              | \$5,369                          | 1,214  | 1,699       | \$5,615                                    | \$5,732                                    | \$117                          |
| PRAIRIE LEA ISD           | 028906                 | 0.8000              | \$4,831                          | 211    | 368         | \$5,059                                    | \$5,180                                    | \$121                          |
| PRAIRIE VALLEY ISD        | 169909                 | 1.0001              | \$6,287                          | 114    | 248         | \$6,504                                    | \$6,624                                    | \$120                          |
| PRAIRILAND ISD            | 139912                 | 0.9800              | \$4,585                          | 1,045  | 1,615       | \$4,798                                    | \$4,916                                    | \$118                          |
| PREMONT ISD               | 125905                 | 1.0001              | \$4,582                          | 505    | 898         | \$4,871                                    | \$4,984                                    | \$113                          |
| PRESIDIO ISD              | 189902                 | 1.0001              | \$5,956                          | 1,161  | 2,503       | \$6,134                                    | \$6,263                                    | \$129                          |
| PRIDDY ISD                | 167904                 | 0.8500              | \$4,306                          | 73     | 142         | \$4,648                                    | \$4,766                                    | \$117                          |
| PRINCETON ISD             | 043911                 | 0.9467              | \$4,697                          | 2,771  | 3,868       | \$4,915                                    | \$5,037                                    | \$122                          |
| PRINGLE-MORSE CISD        | 098903                 | 0.9500              | \$6,724                          | 99     | 202         | \$6,921                                    | \$7,042                                    | \$121                          |
| PROGRESO ISD              | 108910                 | 1.0001              | \$4,633                          | 1,805  | 2,750       | \$4,839                                    | \$5,160                                    | \$321                          |
| PROSPER ISD               | 043912                 | 1.0001              | \$7,194                          | 3,944  | 4,486       | \$7,410                                    | \$7,782                                    | \$372                          |
| QUANAH ISD                | 099903                 | 0.9600              | \$4,777                          | 531    | 1,049       | \$4,981                                    | \$5,099                                    | \$117                          |
| QUEEN CITY ISD            | 034907                 | 1.0001              | \$4,463                          | 937    | 1,487       | \$4,706                                    | \$5,017                                    | \$311                          |
| QUINLAN ISD               | 116908                 | 0.9480              | \$4,538                          | 2,243  | 3,157       | \$4,781                                    | \$4,895                                    | \$114                          |
| QUITMAN ISD               | 250904                 | 1.0001              | \$5,226                          | 1,022  | 1,544       | \$5,497                                    | \$5,613                                    | \$116                          |

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| District Name         | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-----------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                       |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| RAINS ISD             | 190903                 | 0.9534              | \$4,879                          | 1,609  | 2,217       | \$5,128                                    | \$5,248                                    | \$119                          |
| RALLS ISD             | 054903                 | 0.9267              | \$4,244                          | 429    | 920         | \$4,462                                    | \$4,591                                    | \$130                          |
| RAMIREZ CSD           | 066005                 | 1.0001              | \$4,790                          | 36     | 102         | \$4,961                                    | \$5,240                                    | \$279                          |
| RANGER ISD            | 067907                 | 1.0001              | \$4,732                          | 397    | 717         | \$4,965                                    | \$5,080                                    | \$115                          |
| RANKIN ISD            | 231902                 | 0.9763              | \$7,837                          | 166    | 345         | \$8,056                                    | \$8,171                                    | \$114                          |
| RAYMONDVILLE ISD      | 245903                 | 0.9200              | \$4,779                          | 1,931  | 2,924       | \$5,020                                    | \$5,133                                    | \$114                          |
| REAGAN COUNTY ISD     | 192901                 | 0.8867              | \$6,121                          | 693    | 1,249       | \$6,348                                    | \$6,466                                    | \$118                          |
| RED LICK ISD          | 019911                 | 0.6443              | \$3,657                          | 408    | 622         | \$3,777                                    | \$3,898                                    | \$121                          |
| RED OAK ISD           | 070911                 | 1.0001              | \$4,761                          | 5,117  | 6,579       | \$5,010                                    | \$5,130                                    | \$120                          |
| REDWATER ISD          | 019906                 | 0.9144              | \$4,526                          | 1,095  | 1,570       | \$4,781                                    | \$4,900                                    | \$118                          |
| REFUGIO ISD           | 196903                 | 0.9734              | \$5,622                          | 679    | 1,223       | \$5,851                                    | \$5,970                                    | \$119                          |
| RICARDO ISD           | 137902                 | 0.9334              | \$4,547                          | 635    | 967         | \$4,692                                    | \$4,813                                    | \$121                          |
| RICE CONS ISD         | 045903                 | 0.9476              | \$5,019                          | 1,073  | 2,001       | \$5,245                                    | \$5,363                                    | \$118                          |
| RICE ISD              | 175911                 | 0.9614              | \$4,509                          | 788    | 1,238       | \$4,702                                    | \$4,823                                    | \$121                          |
| RICHARDS ISD          | 093905                 | 1.0001              | \$6,328                          | 96     | 228         | \$6,575                                    | \$6,693                                    | \$118                          |
| RICHARDSON ISD        | 057916                 | 1.0001              | \$5,012                          | 32,259 | 42,756      | \$5,265                                    | \$5,383                                    | \$118                          |
| RICHLAND SPRINGS ISD  | 206902                 | 1.0001              | \$4,680                          | 169    | 395         | \$4,876                                    | \$5,041                                    | \$165                          |
| RIESEL ISD            | 161912                 | 1.0001              | \$4,435                          | 467    | 852         | \$4,658                                    | \$4,928                                    | \$269                          |
| RIO GRANDE CITY ISD   | 214901                 | 1.0001              | \$4,723                          | 9,698  | 14,284      | \$4,935                                    | \$5,158                                    | \$222                          |
| RIO HONDO ISD         | 031911                 | 0.9800              | \$4,634                          | 2,241  | 3,368       | \$4,826                                    | \$4,954                                    | \$129                          |
| RIO VISTA ISD         | 126907                 | 1.0001              | \$5,133                          | 857    | 1,296       | \$5,405                                    | \$5,523                                    | \$117                          |
| RISING STAR ISD       | 067908                 | 0.9594              | \$4,500                          | 210    | 389         | \$4,720                                    | \$4,840                                    | \$120                          |
| RIVER ROAD ISD        | 188902                 | 1.0001              | \$4,632                          | 1,318  | 1,876       | \$4,853                                    | \$4,993                                    | \$140                          |
| RIVERCREST            | 194903                 | 0.8519              | \$4,949                          | 764    | 1,205       | \$5,168                                    | \$5,288                                    | \$120                          |
| RIVIERA ISD           | 137903                 | 1.0001              | \$5,123                          | 442    | 882         | \$5,368                                    | \$5,485                                    | \$116                          |
| ROBERT LEE ISD        | 041902                 | 1.0001              | \$5,241                          | 217    | 432         | \$5,449                                    | \$5,565                                    | \$116                          |
| ROBINSON ISD          | 161922                 | 1.0001              | \$4,667                          | 2,187  | 2,827       | \$4,923                                    | \$5,043                                    | \$120                          |
| ROBSTOWN ISD          | 178909                 | 1.0001              | \$4,572                          | 2,967  | 4,457       | \$4,818                                    | \$5,100                                    | \$283                          |
| ROBY CONS ISD         | 076903                 | 1.0001              | \$4,582                          | 226    | 489         | \$4,818                                    | \$5,048                                    | \$230                          |
| ROCHELLE ISD          | 160904                 | 1.0001              | \$4,695                          | 172    | 349         | \$4,906                                    | \$5,024                                    | \$118                          |
| ROCKDALE ISD          | 166904                 | 1.0001              | \$4,749                          | 1,659  | 2,404       | \$4,979                                    | \$5,120                                    | \$141                          |
| ROCKSPRINGS ISD       | 069901                 | 1.0001              | \$6,249                          | 302    | 637         | \$6,485                                    | \$6,598                                    | \$113                          |
| ROCKWALL ISD          | 199901                 | 1.0001              | \$5,759                          | 14,889 | 17,713      | \$5,988                                    | \$6,114                                    | \$126                          |
| ROGERS ISD            | 014907                 | 0.9834              | \$4,634                          | 783    | 1,208       | \$4,875                                    | \$4,992                                    | \$118                          |
| ROMA ISD              | 214903                 | 1.0001              | \$4,690                          | 6,013  | 8,575       | \$4,909                                    | \$5,156                                    | \$247                          |
| ROOSEVELT ISD         | 152908                 | 1.0001              | \$4,713                          | 1,018  | 1,709       | \$4,940                                    | \$5,057                                    | \$117                          |
| ROPES ISD             | 110905                 | 1.0001              | \$4,788                          | 316    | 540         | \$5,054                                    | \$5,169                                    | \$115                          |
| ROSCOE ISD            | 177901                 | 1.0001              | \$4,872                          | 260    | 518         | \$5,070                                    | \$5,187                                    | \$117                          |
| ROSEBUD-LOTT ISD      | 073905                 | 0.6703              | \$4,321                          | 659    | 1,266       | \$4,549                                    | \$4,663                                    | \$114                          |
| ROTAN ISD             | 076904                 | 1.0001              | \$4,497                          | 325    | 681         | \$4,707                                    | \$4,962                                    | \$255                          |
| ROUND ROCK ISD        | 246909                 | 0.9979              | \$5,604                          | 41,046 | 49,736      | \$5,856                                    | \$5,976                                    | \$121                          |
| ROUND TOP-CARMINE ISD | 075908                 | 1.0001              | \$5,838                          | 192    | 308         | \$6,113                                    | \$6,229                                    | \$116                          |

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| District Name               | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-----------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                             |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| ROXTON ISD                  | 139908                 | 1.0001              | \$4,521                          | 204    | 323         | \$4,786                                    | \$4,989                                    | \$203                          |
| ROYAL ISD                   | 237905                 | 1.0001              | \$5,064                          | 1,800  | 2,796       | \$5,269                                    | \$5,390                                    | \$121                          |
| ROYSE CITY ISD              | 199902                 | 0.9300              | \$5,086                          | 5,245  | 6,528       | \$5,299                                    | \$5,429                                    | \$130                          |
| RULE ISD                    | 104903                 | 1.0001              | \$4,489                          | 120    | 262         | \$4,731                                    | \$4,996                                    | \$265                          |
| RUNGE ISD                   | 128903                 | 1.0001              | \$4,873                          | 279    | 484         | \$5,099                                    | \$5,214                                    | \$115                          |
| RUSK ISD                    | 037907                 | 1.0001              | \$4,605                          | 1,902  | 2,665       | \$4,847                                    | \$5,071                                    | \$224                          |
| S AND S CONS ISD            | 091914                 | 0.9970              | \$4,970                          | 782    | 1,200       | \$5,202                                    | \$5,319                                    | \$117                          |
| SABINAL ISD                 | 232902                 | 0.7480              | \$4,550                          | 441    | 913         | \$4,761                                    | \$4,877                                    | \$115                          |
| SABINE ISD                  | 092906                 | 1.0001              | \$5,175                          | 1,191  | 1,650       | \$5,436                                    | \$5,553                                    | \$117                          |
| SABINE PASS ISD             | 123913                 | 1.0001              | \$6,620                          | 280    | 519         | \$6,861                                    | \$6,981                                    | \$120                          |
| SAINT JO ISD                | 169911                 | 1.0001              | \$5,160                          | 239    | 412         | \$5,461                                    | \$5,567                                    | \$106                          |
| SALADO ISD                  | 014908                 | 0.9480              | \$5,090                          | 1,267  | 1,695       | \$5,181                                    | \$5,301                                    | \$120                          |
| SALTILLO ISD                | 112909                 | 0.8600              | \$4,496                          | 247    | 460         | \$4,744                                    | \$4,860                                    | \$117                          |
| SAM RAYBURN ISD             | 074917                 | 0.9454              | \$4,569                          | 423    | 704         | \$4,798                                    | \$5,001                                    | \$203                          |
| SAMNORWOOD ISD              | 044904                 | 0.8900              | \$4,612                          | 73     | 169         | \$4,900                                    | \$5,018                                    | \$118                          |
| SAN ANGELO ISD              | 226903                 | 1.0001              | \$4,609                          | 12,919 | 18,029      | \$4,845                                    | \$5,035                                    | \$190                          |
| SAN ANTONIO ISD             | 015907                 | 1.0001              | \$4,693                          | 47,731 | 67,877      | \$4,907                                    | \$5,108                                    | \$201                          |
| SAN AUGUSTINE ISD           | 203901                 | 1.0001              | \$4,438                          | 647    | 1,321       | \$4,668                                    | \$5,017                                    | \$349                          |
| SAN BENITO CONS ISD         | 031912                 | 0.9634              | \$4,579                          | 10,543 | 15,008      | \$4,777                                    | \$4,980                                    | \$203                          |
| SAN DIEGO ISD               | 066902                 | 1.0001              | \$4,737                          | 1,103  | 1,893       | \$4,882                                    | \$5,074                                    | \$192                          |
| SAN ELIZARIO ISD            | 071904                 | 1.0001              | \$4,451                          | 3,522  | 5,515       | \$4,656                                    | \$5,092                                    | \$436                          |
| SAN FELIPE-DEL RIO CONS ISD | 233901                 | 0.9600              | \$4,274                          | 9,331  | 12,731      | \$4,485                                    | \$4,894                                    | \$409                          |
| SAN ISIDRO ISD              | 214902                 | 1.0001              | \$5,993                          | 269    | 517         | \$6,170                                    | \$6,292                                    | \$122                          |
| SAN MARCOS CONS ISD         | 105902                 | 1.0001              | \$5,425                          | 6,891  | 9,070       | \$5,660                                    | \$5,779                                    | \$119                          |
| SAN PERLITA ISD             | 245904                 | 1.0001              | \$4,486                          | 271    | 592         | \$4,658                                    | \$5,039                                    | \$381                          |
| SAN SABA ISD                | 206901                 | 0.9734              | \$4,549                          | 610    | 1,142       | \$4,787                                    | \$4,902                                    | \$115                          |
| SAN VICENTE ISD             | 022903                 | 0.8200              | \$4,353                          | 31     | 127         | \$4,455                                    | \$4,576                                    | \$120                          |
| SANDS CISD                  | 058909                 | 1.0001              | \$6,221                          | 193    | 390         | \$6,431                                    | \$6,554                                    | \$123                          |
| SANFORD ISD                 | 117903                 | 0.9267              | \$4,394                          | 755    | 1,206       | \$4,647                                    | \$4,761                                    | \$114                          |
| SANGER ISD                  | 061908                 | 1.0001              | \$4,946                          | 2,645  | 3,327       | \$5,206                                    | \$5,324                                    | \$118                          |
| SANTA ANNA ISD              | 042903                 | 1.0001              | \$4,711                          | 280    | 564         | \$4,892                                    | \$5,012                                    | \$120                          |
| SANTA FE ISD                | 084909                 | 0.9667              | \$4,645                          | 4,198  | 5,341       | \$4,892                                    | \$5,010                                    | \$118                          |
| SANTA GERTRUDIS ISD         | 137904                 | 1.0001              | \$6,985                          | 382    | 644         | \$7,261                                    | \$7,385                                    | \$124                          |
| SANTA MARIA ISD             | 031913                 | 1.0001              | \$4,317                          | 631    | 1,089       | \$4,521                                    | \$5,040                                    | \$520                          |
| SANTA ROSA ISD              | 031914                 | 0.9734              | \$4,492                          | 1,106  | 1,783       | \$4,715                                    | \$4,974                                    | \$260                          |
| SANTO ISD                   | 182904                 | 1.0001              | \$4,712                          | 437    | 702         | \$4,939                                    | \$5,055                                    | \$116                          |
| SAVOY ISD                   | 074911                 | 1.0001              | \$4,554                          | 261    | 459         | \$4,802                                    | \$5,071                                    | \$269                          |
| SCHERTZ-CIBOLO-U CITY ISD   | 094902                 | 1.0001              | \$5,121                          | 12,562 | 15,254      | \$5,343                                    | \$5,472                                    | \$128                          |
| SCHLEICHER ISD              | 207901                 | 1.0001              | \$5,378                          | 591    | 1,052       | \$5,598                                    | \$5,716                                    | \$119                          |
| SCHULENBURG ISD             | 075903                 | 0.9434              | \$4,761                          | 676    | 1,080       | \$5,002                                    | \$5,120                                    | \$118                          |
| SCURRY-ROSSER ISD           | 129910                 | 1.0001              | \$4,492                          | 888    | 1,371       | \$4,704                                    | \$5,075                                    | \$371                          |
| SEAGRAVES ISD               | 083901                 | 0.8534              | \$6,348                          | 530    | 1,065       | \$6,591                                    | \$6,715                                    | \$124                          |

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| District Name         | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-----------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                       |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| SEALY ISD             | 008902                 | 0.9200              | \$4,947                          | 2,526  | 3,632       | \$5,182                                    | \$5,302                                    | \$119                          |
| SEGUIN ISD            | 094901                 | 1.0001              | \$4,811                          | 6,847  | 9,335       | \$5,038                                    | \$5,155                                    | \$118                          |
| SEMINOLE ISD          | 083903                 | 0.6734              | \$5,446                          | 2,174  | 2,840       | \$5,731                                    | \$6,286                                    | \$555                          |
| SEYMOUR ISD           | 012901                 | 1.0001              | \$4,825                          | 477    | 962         | \$5,057                                    | \$5,173                                    | \$116                          |
| SHALLOWATER ISD       | 152909                 | 1.0001              | \$4,741                          | 1,357  | 1,872       | \$5,004                                    | \$5,123                                    | \$119                          |
| SHAMROCK ISD          | 242902                 | 0.9867              | \$4,910                          | 247    | 481         | \$5,205                                    | \$5,310                                    | \$105                          |
| SHARYLAND ISD         | 108911                 | 0.9834              | \$4,969                          | 10,085 | 12,921      | \$5,175                                    | \$5,300                                    | \$125                          |
| SHELBYVILLE ISD       | 210903                 | 0.8852              | \$5,023                          | 700    | 1,133       | \$5,239                                    | \$5,358                                    | \$119                          |
| SHELDON ISD           | 101924                 | 1.0001              | \$6,180                          | 6,217  | 8,280       | \$6,395                                    | \$6,519                                    | \$125                          |
| SHEPHERD ISD          | 204904                 | 0.9467              | \$4,458                          | 1,634  | 2,400       | \$4,700                                    | \$4,817                                    | \$117                          |
| SHERMAN ISD           | 091906                 | 1.0001              | \$4,788                          | 6,085  | 7,859       | \$5,051                                    | \$5,168                                    | \$117                          |
| SHINER ISD            | 143903                 | 1.0001              | \$4,792                          | 541    | 877         | \$4,999                                    | \$5,117                                    | \$118                          |
| SIDNEY ISD            | 047905                 | 0.8800              | \$4,383                          | 141    | 244         | \$4,599                                    | \$4,720                                    | \$121                          |
| SIERRA BLANCA ISD     | 115902                 | 1.0001              | \$4,654                          | 149    | 312         | \$4,847                                    | \$5,045                                    | \$198                          |
| SILSBEE ISD           | 100904                 | 1.0001              | \$4,733                          | 2,624  | 3,645       | \$4,983                                    | \$5,114                                    | \$131                          |
| SILVERTON ISD         | 023902                 | 0.9067              | \$4,781                          | 146    | 283         | \$5,062                                    | \$5,171                                    | \$109                          |
| SIMMS ISD             | 019909                 | 0.8820              | \$4,859                          | 562    | 986         | \$5,071                                    | \$5,190                                    | \$119                          |
| SINTON ISD            | 205906                 | 1.0001              | \$4,569                          | 1,976  | 2,887       | \$4,797                                    | \$4,988                                    | \$191                          |
| SIVELLS BEND ISD      | 049909                 | 0.8467              | \$5,210                          | 57     | 121         | \$5,378                                    | \$5,498                                    | \$120                          |
| SKIDMORE-TYNAN ISD    | 013905                 | 1.0001              | \$4,650                          | 739    | 1,074       | \$4,892                                    | \$5,007                                    | \$115                          |
| SLATON ISD            | 152903                 | 1.0001              | \$4,584                          | 1,160  | 1,785       | \$4,826                                    | \$5,066                                    | \$240                          |
| SLIDELL ISD           | 249908                 | 0.8877              | \$5,754                          | 210    | 378         | \$5,999                                    | \$6,111                                    | \$112                          |
| SLOCUM ISD            | 001909                 | 0.8582              | \$4,462                          | 361    | 627         | \$4,694                                    | \$4,811                                    | \$117                          |
| SMITHVILLE ISD        | 011904                 | 1.0001              | \$4,771                          | 1,448  | 2,041       | \$5,045                                    | \$5,157                                    | \$112                          |
| SMYER ISD             | 110906                 | 1.0001              | \$4,768                          | 276    | 512         | \$5,019                                    | \$5,128                                    | \$109                          |
| SNOOK ISD             | 026903                 | 1.0001              | \$4,972                          | 454    | 733         | \$5,227                                    | \$5,342                                    | \$115                          |
| SNYDER ISD            | 208902                 | 1.0001              | \$7,104                          | 2,364  | 3,405       | \$7,336                                    | \$7,952                                    | \$617                          |
| SOCORRO ISD           | 071909                 | 0.9056              | \$4,623                          | 40,625 | 54,345      | \$4,835                                    | \$4,958                                    | \$123                          |
| SOMERSET ISD          | 015909                 | 1.0001              | \$4,751                          | 3,280  | 4,651       | \$4,971                                    | \$5,091                                    | \$119                          |
| SOMERVILLE ISD        | 026902                 | 1.0001              | \$4,831                          | 367    | 650         | \$5,102                                    | \$5,205                                    | \$103                          |
| SONORA ISD            | 218901                 | 1.0001              | \$7,049                          | 939    | 1,550       | \$7,279                                    | \$7,397                                    | \$118                          |
| SOUTH SAN ANTONIO ISD | 015908                 | 1.0001              | \$4,624                          | 8,868  | 12,337      | \$4,849                                    | \$5,075                                    | \$226                          |
| SOUTHLAND ISD         | 085903                 | 1.0001              | \$4,829                          | 107    | 257         | \$5,081                                    | \$5,197                                    | \$117                          |
| SOUTHSIDE ISD         | 015917                 | 1.0001              | \$4,568                          | 4,880  | 6,724       | \$4,778                                    | \$5,012                                    | \$234                          |
| SOUTHWEST ISD         | 015912                 | 1.0001              | \$5,015                          | 10,680 | 14,362      | \$5,224                                    | \$5,343                                    | \$119                          |
| SPEARMAN ISD          | 098904                 | 1.0001              | \$5,541                          | 772    | 1,349       | \$5,753                                    | \$5,874                                    | \$120                          |
| SPLENDORA ISD         | 170907                 | 1.0001              | \$4,653                          | 3,224  | 4,295       | \$4,881                                    | \$5,156                                    | \$275                          |
| SPRING BRANCH ISD     | 101920                 | 1.0501              | \$5,270                          | 28,817 | 39,426      | \$5,509                                    | \$5,630                                    | \$120                          |
| SPRING CREEK ISD      | 117907                 | 0.7907              | \$4,321                          | 73     | 131         | \$4,498                                    | \$4,614                                    | \$116                          |
| SPRING HILL ISD       | 092907                 | 1.0001              | \$4,390                          | 1,825  | 2,315       | \$4,632                                    | \$4,989                                    | \$358                          |
| SPRING ISD            | 101919                 | 1.0001              | \$4,830                          | 34,056 | 44,798      | \$5,015                                    | \$5,215                                    | \$200                          |
| SPRINGLAKE-EARTH ISD  | 140907                 | 0.9867              | \$4,705                          | 343    | 613         | \$4,938                                    | \$5,053                                    | \$115                          |

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| District Name       | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA   | Current Law |  | CCR HB 3646                                |                                |
|---------------------|------------------------|---------------------|----------------------------------|-------|-------------|--|--|--------------------------------|
|                     |                        |                     |                                  |       | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| SPRINGTOWN ISD      | 184902                 | 1.0001              | \$4,794                          | 3,296 | 4,546       | \$5,035                                    | \$5,154                                    | \$119                          |
| SPUR ISD            | 063903                 | 1.0001              | \$6,234                          | 250   | 497         | \$6,474                                    | \$6,588                                    | \$114                          |
| SPURGER ISD         | 229905                 | 1.0001              | \$4,680                          | 303   | 603         | \$4,908                                    | \$5,027                                    | \$119                          |
| STAFFORD MSD        | 079910                 | 0.9934              | \$5,083                          | 2,795 | 3,570       | \$5,337                                    | \$5,778                                    | \$441                          |
| STAMFORD ISD        | 127906                 | 1.0001              | \$4,492                          | 524   | 961         | \$4,748                                    | \$4,976                                    | \$228                          |
| STANTON ISD         | 156902                 | 0.9134              | \$5,838                          | 665   | 1,224       | \$6,049                                    | \$6,166                                    | \$117                          |
| STAR ISD            | 167903                 | 0.7767              | \$3,613                          | 42    | 157         | \$3,907                                    | \$4,125                                    | \$218                          |
| STEPHENVILLE ISD    | 072903                 | 1.0001              | \$4,871                          | 3,260 | 4,639       | \$5,098                                    | \$5,222                                    | \$124                          |
| STERLING CITY ISD   | 216901                 | 1.0001              | \$6,408                          | 144   | 352         | \$6,700                                    | \$6,997                                    | \$297                          |
| STOCKDALE ISD       | 247906                 | 0.9867              | \$4,749                          | 748   | 1,176       | \$4,977                                    | \$5,096                                    | \$119                          |
| STRATFORD ISD       | 211902                 | 0.9467              | \$5,321                          | 508   | 1,048       | \$5,543                                    | \$5,661                                    | \$118                          |
| STRAWN ISD          | 182905                 | 0.9591              | \$4,703                          | 172   | 300         | \$4,929                                    | \$5,047                                    | \$118                          |
| SUDAN ISD           | 140908                 | 0.8447              | \$5,469                          | 359   | 728         | \$5,683                                    | \$5,801                                    | \$118                          |
| SULPHUR BLUFF ISD   | 112910                 | 0.9042              | \$4,357                          | 210   | 364         | \$4,584                                    | \$4,702                                    | \$118                          |
| SULPHUR SPRINGS ISD | 112901                 | 0.9504              | \$4,680                          | 3,690 | 4,940       | \$4,934                                    | \$5,051                                    | \$117                          |
| SUNDOWN ISD         | 110907                 | 1.0001              | \$12,149                         | 571   | 899         | \$12,408                                   | \$12,526                                   | \$118                          |
| SUNNYVALE ISD       | 057919                 | 0.9640              | \$5,973                          | 858   | 1,448       | \$6,111                                    | \$6,244                                    | \$133                          |
| SUNRAY ISD          | 171902                 | 0.9773              | \$5,636                          | 535   | 879         | \$5,875                                    | \$5,995                                    | \$120                          |
| SWEENEY ISD         | 020906                 | 1.0001              | \$5,433                          | 1,748 | 2,232       | \$5,688                                    | \$6,286                                    | \$598                          |
| SWEET HOME ISD      | 143905                 | 0.9867              | \$5,148                          | 108   | 168         | \$5,291                                    | \$5,413                                    | \$123                          |
| SWEETWATER ISD      | 177902                 | 1.0001              | \$4,760                          | 2,139 | 3,035       | \$5,004                                    | \$5,122                                    | \$117                          |
| TAFT ISD            | 205907                 | 1.0001              | \$4,727                          | 1,138 | 1,870       | \$4,972                                    | \$5,087                                    | \$116                          |
| TAHOKA ISD          | 153904                 | 1.0001              | \$4,542                          | 486   | 966         | \$4,783                                    | \$4,957                                    | \$174                          |
| TARKINGTON ISD      | 146907                 | 1.0001              | \$4,402                          | 1,923 | 2,549       | \$4,641                                    | \$5,037                                    | \$396                          |
| TATUM ISD           | 201910                 | 0.8867              | \$5,339                          | 1,406 | 1,895       | \$5,567                                    | \$5,804                                    | \$238                          |
| TAYLOR ISD          | 246911                 | 1.0001              | \$4,669                          | 2,929 | 4,205       | \$4,922                                    | \$5,071                                    | \$149                          |
| TEAGUE ISD          | 081904                 | 1.0001              | \$6,604                          | 1,152 | 1,628       | \$6,851                                    | \$6,970                                    | \$119                          |
| TEMPLE ISD          | 014909                 | 1.0001              | \$4,692                          | 7,862 | 10,255      | \$4,938                                    | \$5,093                                    | \$155                          |
| TENAHA ISD          | 210904                 | 1.0001              | \$5,520                          | 409   | 819         | \$5,694                                    | \$5,813                                    | \$119                          |
| TERLINGUA CSD       | 022004                 | 0.8667              | \$4,728                          | 94    | 267         | \$4,964                                    | \$5,081                                    | \$117                          |
| TERRELL COUNTY ISD  | 222901                 | 0.9467              | \$7,427                          | 114   | 281         | \$7,699                                    | \$7,817                                    | \$118                          |
| TERRELL ISD         | 129906                 | 1.0001              | \$4,782                          | 4,163 | 5,865       | \$5,013                                    | \$5,155                                    | \$143                          |
| TEXARKANA ISD       | 019907                 | 1.0001              | \$4,757                          | 6,195 | 8,244       | \$4,990                                    | \$5,110                                    | \$120                          |
| TEXAS CITY ISD      | 084906                 | 1.0001              | \$5,706                          | 5,325 | 7,053       | \$5,957                                    | \$6,084                                    | \$127                          |
| TEXHOMA ISD         | 211901                 | 0.9410              | \$5,818                          | 105   | 226         | \$6,064                                    | \$6,184                                    | \$120                          |
| TEXLINE ISD         | 056902                 | 0.9867              | \$4,693                          | 151   | 306         | \$4,894                                    | \$5,117                                    | \$223                          |
| THORNDALE ISD       | 166905                 | 0.9600              | \$4,550                          | 546   | 901         | \$4,769                                    | \$4,888                                    | \$119                          |
| THRALL ISD          | 246912                 | 1.0001              | \$4,673                          | 649   | 976         | \$4,874                                    | \$4,995                                    | \$121                          |
| THREE RIVERS ISD    | 149902                 | 0.9633              | \$5,474                          | 545   | 1,000       | \$5,729                                    | \$5,843                                    | \$113                          |
| THREE WAY ISD       | 072901                 | 0.8400              | \$4,720                          | 47    | 108         | \$4,929                                    | \$5,050                                    | \$120                          |
| THROCKMORTON ISD    | 224901                 | 1.0001              | \$5,140                          | 217   | 412         | \$5,363                                    | \$5,480                                    | \$117                          |
| TIDEHAVEN ISD       | 158902                 | 0.8863              | \$5,388                          | 743   | 1,296       | \$5,619                                    | \$5,735                                    | \$116                          |

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| District Name             | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|---------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                           |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| TIMPSON ISD               | 210905                 | 1.0001              | \$5,567                          | 606    | 945         | \$5,799                                    | \$5,918                                    | \$119                          |
| TIOGA ISD                 | 091907                 | 0.9667              | \$5,278                          | 116    | 242         | \$5,457                                    | \$5,578                                    | \$121                          |
| TOLAR ISD                 | 111903                 | 1.0001              | \$5,035                          | 597    | 927         | \$5,259                                    | \$5,378                                    | \$119                          |
| TOM BEAN ISD              | 091918                 | 0.9397              | \$4,661                          | 770    | 1,210       | \$4,899                                    | \$5,016                                    | \$117                          |
| TOMBALL ISD               | 101921                 | 0.9600              | \$5,783                          | 9,244  | 11,081      | \$6,022                                    | \$6,142                                    | \$120                          |
| TORNILLO ISD              | 071908                 | 1.0001              | \$4,728                          | 1,212  | 1,806       | \$4,929                                    | \$5,050                                    | \$121                          |
| TRENT ISD                 | 221905                 | 1.0001              | \$4,660                          | 188    | 321         | \$4,877                                    | \$5,003                                    | \$126                          |
| TRENTON ISD               | 074912                 | 0.9267              | \$4,625                          | 546    | 890         | \$4,857                                    | \$4,976                                    | \$119                          |
| TRINIDAD ISD              | 107907                 | 1.0001              | \$4,716                          | 167    | 321         | \$4,967                                    | \$5,087                                    | \$120                          |
| TRINITY ISD               | 228903                 | 1.0001              | \$4,461                          | 1,022  | 1,607       | \$4,680                                    | \$4,816                                    | \$136                          |
| TROUP ISD                 | 212904                 | 0.8634              | \$5,698                          | 985    | 1,422       | \$5,928                                    | \$6,045                                    | \$117                          |
| TROY ISD                  | 014910                 | 0.9934              | \$4,579                          | 1,210  | 1,713       | \$4,815                                    | \$4,962                                    | \$147                          |
| TULIA ISD                 | 219903                 | 0.9667              | \$4,530                          | 841    | 1,532       | \$4,761                                    | \$4,873                                    | \$112                          |
| TULOSO-MIDWAY ISD         | 178912                 | 1.0001              | \$4,681                          | 3,158  | 4,324       | \$4,917                                    | \$5,140                                    | \$224                          |
| TURKEY-QUITAQUE ISD       | 096905                 | 0.9200              | \$4,273                          | 170    | 352         | \$4,527                                    | \$4,698                                    | \$171                          |
| TYLER ISD                 | 212905                 | 0.9497              | \$4,817                          | 17,268 | 22,680      | \$5,054                                    | \$5,172                                    | \$118                          |
| UNION GROVE ISD           | 230908                 | 0.9634              | \$5,094                          | 737    | 1,080       | \$5,321                                    | \$5,440                                    | \$119                          |
| UNION HILL ISD            | 230904                 | 1.0001              | \$4,794                          | 210    | 376         | \$5,094                                    | \$5,196                                    | \$102                          |
| UNITED ISD                | 240903                 | 0.9200              | \$4,775                          | 40,489 | 56,616      | \$4,969                                    | \$5,092                                    | \$123                          |
| UTOPIA ISD                | 232904                 | 0.9334              | \$5,436                          | 181    | 391         | \$5,628                                    | \$5,746                                    | \$119                          |
| UVALDE CONS ISD           | 232903                 | 0.9248              | \$4,500                          | 4,393  | 6,083       | \$4,740                                    | \$4,857                                    | \$116                          |
| VALENTINE ISD             | 122902                 | 0.8734              | \$4,720                          | 38     | 230         | \$4,844                                    | \$4,963                                    | \$120                          |
| VALLEY MILLS ISD          | 018904                 | 1.0001              | \$4,674                          | 573    | 947         | \$4,880                                    | \$5,031                                    | \$151                          |
| VALLEY VIEW ISD (Cooke)   | 049903                 | 1.0001              | \$4,688                          | 657    | 1,040       | \$4,920                                    | \$5,069                                    | \$149                          |
| VALLEY VIEW ISD (Hidalgo) | 108916                 | 0.9501              | \$4,697                          | 5,249  | 7,411       | \$4,887                                    | \$5,014                                    | \$127                          |
| VAN ALSTYNE ISD           | 091908                 | 1.0001              | \$4,696                          | 1,390  | 1,824       | \$4,958                                    | \$5,077                                    | \$119                          |
| VAN ISD                   | 234906                 | 1.0001              | \$4,631                          | 2,139  | 2,898       | \$4,871                                    | \$4,990                                    | \$119                          |
| VAN VLECK ISD             | 158906                 | 0.9384              | \$5,037                          | 803    | 1,450       | \$5,275                                    | \$5,388                                    | \$114                          |
| VEGA ISD                  | 180902                 | 0.9334              | \$4,695                          | 248    | 539         | \$4,931                                    | \$5,046                                    | \$115                          |
| VENUS ISD                 | 126908                 | 1.0001              | \$4,892                          | 1,579  | 2,356       | \$5,123                                    | \$5,239                                    | \$116                          |
| VERIBEST ISD              | 226908                 | 1.0001              | \$4,545                          | 227    | 413         | \$4,757                                    | \$5,050                                    | \$293                          |
| VERNON ISD                | 244903                 | 1.0001              | \$5,170                          | 1,935  | 2,929       | \$5,411                                    | \$5,528                                    | \$117                          |
| VICTORIA ISD              | 235902                 | 0.9707              | \$4,601                          | 11,849 | 15,906      | \$4,837                                    | \$4,970                                    | \$133                          |
| VIDOR ISD                 | 181907                 | 1.0001              | \$4,571                          | 4,299  | 6,280       | \$4,813                                    | \$5,083                                    | \$269                          |
| VYSEHRAD ISD              | 143904                 | 0.8534              | \$5,577                          | 97     | 156         | \$5,760                                    | \$5,882                                    | \$122                          |
| WACO ISD                  | 161914                 | 0.9638              | \$4,612                          | 13,509 | 19,035      | \$4,832                                    | \$4,949                                    | \$116                          |
| WAELDER ISD               | 089905                 | 0.9734              | \$4,804                          | 201    | 387         | \$5,014                                    | \$5,134                                    | \$120                          |
| WALCOTT ISD               | 059902                 | 0.6505              | \$4,839                          | 139    | 275         | \$4,944                                    | \$5,064                                    | \$119                          |
| WALL ISD                  | 226906                 | 1.0001              | \$5,422                          | 981    | 1,516       | \$5,709                                    | \$5,827                                    | \$118                          |
| WALLER ISD                | 237904                 | 1.0001              | \$5,038                          | 4,961  | 6,540       | \$5,271                                    | \$5,391                                    | \$120                          |
| WALNUT BEND ISD           | 049908                 | 1.0001              | \$5,418                          | 28     | 127         | \$5,560                                    | \$5,680                                    | \$120                          |
| WALNUT SPRINGS ISD        | 018905                 | 0.7667              | \$4,270                          | 169    | 321         | \$4,502                                    | \$4,615                                    | \$114                          |

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| District Name           | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|-------------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                         |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| WARREN ISD              | 229904                 | 1.0001              | \$4,993                          | 1,151  | 1,650       | \$5,235                                    | \$5,353                                    | \$119                          |
| WASKOM ISD              | 102903                 | 1.0001              | \$5,099                          | 662    | 1,111       | \$5,345                                    | \$5,462                                    | \$117                          |
| WATER VALLEY ISD        | 226905                 | 1.0001              | \$4,851                          | 342    | 666         | \$5,071                                    | \$5,187                                    | \$116                          |
| WAXAHACHIE ISD          | 070912                 | 0.9906              | \$5,201                          | 6,404  | 8,292       | \$5,434                                    | \$5,553                                    | \$120                          |
| WEATHERFORD ISD         | 184903                 | 1.0001              | \$5,081                          | 6,964  | 8,904       | \$5,310                                    | \$5,429                                    | \$119                          |
| WEBB CISD               | 240904                 | 0.7667              | \$10,639                         | 314    | 640         | \$10,886                                   | \$11,000                                   | \$114                          |
| WEIMAR ISD              | 045905                 | 0.8981              | \$4,891                          | 450    | 849         | \$5,130                                    | \$5,247                                    | \$117                          |
| WELLINGTON ISD          | 044902                 | 0.9067              | \$4,435                          | 505    | 990         | \$4,645                                    | \$4,762                                    | \$117                          |
| WELLMAN-UNION CONS ISD  | 223904                 | 1.0001              | \$5,279                          | 175    | 361         | \$5,481                                    | \$5,601                                    | \$120                          |
| WELLS ISD               | 037909                 | 1.0001              | \$4,384                          | 331    | 569         | \$4,453                                    | \$4,982                                    | \$529                          |
| WESLACO ISD             | 108913                 | 0.9307              | \$4,556                          | 15,862 | 22,762      | \$4,764                                    | \$4,883                                    | \$119                          |
| WEST HARDIN COUNTY CONS | 100908                 | 1.0001              | \$4,667                          | 487    | 823         | \$4,922                                    | \$5,033                                    | \$111                          |
| WEST ISD                | 161916                 | 1.0001              | \$4,995                          | 1,366  | 2,074       | \$5,268                                    | \$5,384                                    | \$117                          |
| WEST ORANGE-COVE CISD   | 181906                 | 0.9972              | \$4,828                          | 2,009  | 3,227       | \$5,062                                    | \$5,567                                    | \$506                          |
| WEST OSO ISD            | 178915                 | 1.0001              | \$4,675                          | 1,942  | 2,994       | \$4,880                                    | \$5,054                                    | \$174                          |
| WEST RUSK ISD           | 201914                 | 1.0001              | \$5,563                          | 814    | 1,258       | \$5,796                                    | \$5,914                                    | \$118                          |
| WEST SABINE ISD         | 202905                 | 0.9000              | \$4,276                          | 596    | 983         | \$4,485                                    | \$4,603                                    | \$118                          |
| WESTBROOK ISD           | 168903                 | 0.9667              | \$12,725                         | 244    | 328         | \$12,972                                   | \$13,092                                   | \$120                          |
| WESTHOFF ISD            | 062905                 | 0.9131              | \$4,780                          | 33     | 63          | \$5,002                                    | \$5,110                                    | \$108                          |
| WESTPHALIA ISD          | 073904                 | 0.8200              | \$3,990                          | 135    | 203         | \$4,161                                    | \$4,283                                    | \$121                          |
| WESTWOOD ISD            | 001908                 | 0.8914              | \$4,438                          | 1,561  | 2,174       | \$4,676                                    | \$4,793                                    | \$116                          |
| WHARTON ISD             | 241904                 | 0.9900              | \$4,835                          | 1,924  | 2,928       | \$5,090                                    | \$5,205                                    | \$115                          |
| WHEELER ISD             | 242903                 | 1.0001              | \$5,744                          | 392    | 552         | \$6,006                                    | \$6,122                                    | \$116                          |
| WHITE DEER ISD          | 033904                 | 0.9934              | \$5,721                          | 376    | 609         | \$5,971                                    | \$6,090                                    | \$118                          |
| WHITE OAK ISD           | 092908                 | 1.0001              | \$4,591                          | 1,317  | 1,702       | \$4,839                                    | \$4,989                                    | \$150                          |
| WHITE SETTLEMENT ISD    | 220920                 | 1.0001              | \$4,867                          | 5,667  | 7,252       | \$5,095                                    | \$5,217                                    | \$122                          |
| WHITEFACE CISD          | 040902                 | 1.0001              | \$9,182                          | 299    | 591         | \$9,470                                    | \$9,584                                    | \$113                          |
| WHITEHOUSE ISD          | 212906                 | 1.0001              | \$4,889                          | 4,312  | 5,325       | \$5,121                                    | \$5,240                                    | \$119                          |
| WHITESBORO ISD          | 091909                 | 1.0001              | \$4,776                          | 1,490  | 2,080       | \$5,022                                    | \$5,140                                    | \$118                          |
| WHITEWRIGHT ISD         | 091910                 | 0.9734              | \$4,552                          | 713    | 1,153       | \$4,780                                    | \$4,897                                    | \$117                          |
| WHITHARRAL ISD          | 110908                 | 1.0001              | \$5,457                          | 165    | 277         | \$5,699                                    | \$5,815                                    | \$117                          |
| WHITNEY ISD             | 109911                 | 1.0001              | \$4,674                          | 1,525  | 2,127       | \$4,924                                    | \$5,043                                    | \$118                          |
| WICHITA FALLS ISD       | 243905                 | 1.0001              | \$4,685                          | 13,056 | 17,342      | \$4,935                                    | \$5,050                                    | \$116                          |
| WILDORADO ISD           | 180904                 | 1.0001              | \$5,163                          | 77     | 128         | \$5,363                                    | \$5,484                                    | \$121                          |
| WILLIS ISD              | 170904                 | 0.9867              | \$5,020                          | 6,444  | 8,302       | \$5,238                                    | \$5,363                                    | \$125                          |
| WILLS POINT ISD         | 234907                 | 1.0001              | \$4,713                          | 2,449  | 3,439       | \$4,950                                    | \$5,067                                    | \$117                          |
| WILSON ISD              | 153907                 | 1.0001              | \$4,565                          | 124    | 261         | \$4,793                                    | \$4,979                                    | \$185                          |
| WIMBERLEY ISD           | 105905                 | 1.0001              | \$5,614                          | 1,841  | 2,192       | \$5,915                                    | \$6,524                                    | \$609                          |
| WINDTHORST ISD          | 005904                 | 1.0001              | \$4,729                          | 514    | 772         | \$4,944                                    | \$5,061                                    | \$117                          |
| WINFIELD ISD            | 225905                 | 1.0001              | \$3,970                          | 123    | 246         | \$4,126                                    | \$4,848                                    | \$722                          |
| WINK-LOVING ISD         | 248902                 | 1.0001              | \$12,147                         | 296    | 655         | \$12,397                                   | \$12,521                                   | \$124                          |
| WINNSBORO ISD           | 250907                 | 1.0001              | \$4,793                          | 1,309  | 1,781       | \$5,037                                    | \$5,154                                    | \$117                          |

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| District Name      | County District Number | Compressed M&O Rate | Target Revenue (max of S1 S2 S3) | ADA    | Current Law |  | CCR HB 3646                                |                                |
|--------------------|------------------------|---------------------|----------------------------------|--------|-------------|--|--|--------------------------------|
|                    |                        |                     |                                  |        | WADA        | M&O Revenue per WADA (Excludes Enrichment) | M&O Revenue per WADA (Excludes Enrichment) | Change in M&O Revenue per WADA |
| WINONA ISD         | 212910                 | 1.0001              | \$4,859                          | 906    | 1,380       | \$5,082                                    | \$5,200                                    | \$118                          |
| WINTERS ISD        | 200904                 | 0.9667              | \$5,012                          | 573    | 1,069       | \$5,223                                    | \$5,339                                    | \$116                          |
| WODEN ISD          | 174906                 | 0.9914              | \$4,777                          | 764    | 1,210       | \$5,031                                    | \$5,149                                    | \$118                          |
| WOLFE CITY ISD     | 116909                 | 0.9563              | \$4,510                          | 559    | 914         | \$4,732                                    | \$4,849                                    | \$117                          |
| WOODSBORO ISD      | 196902                 | 1.0001              | \$4,778                          | 518    | 882         | \$5,014                                    | \$5,131                                    | \$117                          |
| WOODSON ISD        | 224902                 | 1.0001              | \$4,963                          | 116    | 245         | \$5,190                                    | \$5,310                                    | \$120                          |
| WOODVILLE ISD      | 229903                 | 1.0001              | \$5,904                          | 1,139  | 1,998       | \$6,141                                    | \$6,257                                    | \$116                          |
| WORTHAM ISD        | 081905                 | 1.0001              | \$5,047                          | 469    | 765         | \$5,269                                    | \$5,388                                    | \$119                          |
| WYLIE ISD (Collin) | 043914                 | 1.0001              | \$4,984                          | 14,184 | 16,900      | \$5,184                                    | \$5,315                                    | \$131                          |
| WYLIE ISD (Taylor) | 221912                 | 0.8233              | \$4,540                          | 3,278  | 3,649       | \$4,788                                    | \$4,905                                    | \$117                          |
| YANTIS ISD         | 250905                 | 0.9540              | \$5,632                          | 337    | 582         | \$5,877                                    | \$5,993                                    | \$116                          |
| YOAKUM ISD         | 062903                 | 1.0001              | \$4,718                          | 1,429  | 2,113       | \$4,956                                    | \$5,074                                    | \$118                          |
| YORKTOWN ISD       | 062904                 | 0.9200              | \$4,518                          | 504    | 848         | \$4,762                                    | \$4,873                                    | \$112                          |
| YSLETA ISD         | 071905                 | 1.0001              | \$4,410                          | 40,353 | 56,511      | \$4,493                                    | \$5,107                                    | \$614                          |
| ZAPATA COUNTY ISD  | 253901                 | 1.0001              | \$6,791                          | 3,239  | 4,449       | \$7,025                                    | \$7,500                                    | \$475                          |
| ZAVALLA ISD        | 003906                 | 0.9610              | \$4,081                          | 463    | 736         | \$4,305                                    | \$4,825                                    | \$520                          |
| ZEPHYR ISD         | 025906                 | 0.9167              | \$4,228                          | 182    | 326         | \$4,446                                    | \$4,565                                    | \$119                          |