

FISCAL YEAR 2010

Note: All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 382, which is based on the best statewide estimates available and may differ from local projections. Recapture amounts are calculated in all years under Option 3. State aid adjustments for property value decline and declining ADA are not included. Estimates for revenue gains related to \$50/ADA CTE and VSN enrollment are not included.

District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
ABBOTT ISD	109901	1.0001	\$4,560	286	465	\$4,812	\$5,026	\$215
ABERNATHY ISD	095901	1.0001	\$5,548	730	1,167	\$5,783	\$5,903	\$120
ABILENE ISD	221901	1.0001	\$4,593	14,828	19,747	\$4,847	\$5,059	\$212
ACADEMY ISD	014901	0.9996	\$4,632	1,018	1,433	\$4,879	\$4,999	\$120
ADRIAN ISD	180903	0.9667	\$4,577	95	279	\$4,772	\$5,001	\$229
AGUA DULCE ISD	178901	1.0001	\$4,632	332	572	\$4,855	\$4,975	\$120
ALAMO HEIGHTS ISD	015901	1.0001	\$5,804	4,428	5,059	\$6,083	\$6,307	\$224
ALBA-GOLDEN ISD	250906	1.0001	\$4,680	799	1,247	\$4,911	\$5,082	\$171
ALBANY ISD	209901	0.8545	\$4,593	467	864	\$4,832	\$4,952	\$120
ALDINE ISD	101902	1.0934	\$4,967	56,574	78,537	\$5,173	\$5,330	\$158
ALEDO ISD	184907	1.0001	\$5,630	4,434	5,204	\$5,896	\$6,016	\$120
ALICE ISD	125901	0.9823	\$4,675	4,740	6,359	\$4,919	\$5,039	\$120
ALIEF ISD	101903	1.0001	\$4,688	41,332	56,628	\$4,904	\$5,149	\$245
ALLEN ISD	043901	1.0001	\$5,171	17,192	20,582	\$5,408	\$5,528	\$120
ALPINE ISD	022901	1.0001	\$4,897	855	1,477	\$5,146	\$5,266	\$120
ALTO ISD	037901	0.9760	\$4,581	625	1,037	\$4,814	\$4,934	\$120
ALVARADO ISD	126901	0.9834	\$4,875	2,954	3,996	\$5,099	\$5,219	\$120
ALVIN ISD	020901	0.9607	\$5,230	15,704	20,771	\$5,443	\$5,563	\$120
ALVORD ISD	249901	0.9574	\$4,889	701	1,102	\$5,126	\$5,246	\$120
AMARILLO ISD	188901	1.0001	\$4,624	27,819	37,325	\$4,858	\$5,060	\$202
AMHERST ISD	140901	1.0001	\$4,447	138	286	\$4,694	\$5,003	\$309
ANAHUAC ISD	036901	1.0001	\$4,769	1,300	1,933	\$4,990	\$5,110	\$120
ANDERSON-SHIRO CISD	093901	1.0001	\$5,152	625	956	\$5,385	\$5,505	\$120
ANDREWS ISD	002901	1.0001	\$6,236	3,006	3,872	\$6,473	\$6,823	\$350
ANGLETON ISD	020902	0.9434	\$4,912	5,864	7,712	\$5,143	\$5,263	\$120
ANNA ISD	043902	0.9702	\$5,209	2,534	3,353	\$5,416	\$5,536	\$120
ANSON ISD	127901	1.0001	\$4,492	672	1,136	\$4,747	\$4,964	\$217
ANTHONY ISD	071906	1.0001	\$4,683	706	1,202	\$4,880	\$5,076	\$196
ANTON ISD	110901	0.9467	\$4,192	265	468	\$4,471	\$4,800	\$329
APPLE SPRINGS ISD	228905	0.9734	\$4,625	190	338	\$4,866	\$4,986	\$120
AQUILLA ISD	109912	1.0001	\$4,734	209	358	\$4,925	\$5,045	\$120
ARANSAS COUNTY ISD	004901	0.9747	\$6,090	2,824	3,792	\$6,353	\$6,703	\$350
ARANSAS PASS ISD	205901	0.9910	\$4,829	1,846	2,776	\$5,058	\$5,178	\$120
ARCHER CITY ISD	005901	0.9000	\$4,972	445	811	\$5,195	\$5,315	\$120
ARGYLE ISD	061910	1.0001	\$5,945	1,848	2,141	\$6,197	\$6,317	\$120
ARLINGTON ISD	220901	1.0001	\$4,627	57,331	74,676	\$4,864	\$5,134	\$270
ARP ISD	212901	1.0001	\$5,962	813	1,232	\$6,235	\$6,355	\$120
ASPERMONT ISD	217901	0.9599	\$5,569	214	425	\$5,810	\$5,930	\$120
ATHENS ISD	107901	0.9694	\$4,622	3,164	4,291	\$4,858	\$4,978	\$120
ATLANTA ISD	034901	0.9840	\$4,850	1,741	2,461	\$5,104	\$5,224	\$120
AUBREY ISD	061907	1.0001	\$5,134	1,712	2,298	\$5,348	\$5,468	\$120
AUSTIN ISD	227901	1.0001	\$5,755	76,041	101,189	\$5,982	\$6,102	\$120
AUSTWELL-TIVOLI ISD	196901	0.9056	\$7,690	147	258	\$7,967	\$8,087	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
AVALON ISD	070901	0.9534	\$4,356	281	481	\$4,532	\$4,755	\$222
AVERY ISD	194902	0.9600	\$4,392	388	646	\$4,615	\$4,794	\$178
AVINGER ISD	034902	1.0001	\$4,802	122	248	\$5,063	\$5,183	\$120
AXTELL ISD	161918	1.0001	\$4,535	751	1,459	\$4,757	\$4,981	\$224
AZLE ISD	220915	1.0001	\$5,109	5,397	6,853	\$5,358	\$5,478	\$120
BAIRD ISD	030903	0.9080	\$4,455	302	619	\$4,662	\$4,782	\$120
BALLINGER ISD	200901	1.0001	\$4,908	863	1,470	\$5,152	\$5,272	\$120
BALMORHEA ISD	195902	1.0001	\$5,853	138	313	\$6,061	\$6,181	\$120
BANDERA ISD	010902	0.9600	\$5,144	2,269	3,143	\$5,391	\$5,511	\$120
BANGS ISD	025901	0.9510	\$4,583	1,016	1,556	\$4,818	\$4,938	\$120
BANQUETE ISD	178913	1.0001	\$4,794	809	1,322	\$4,868	\$5,037	\$169
BARBERS HILL ISD	036902	1.0001	\$6,785	3,868	4,462	\$7,035	\$7,385	\$350
BARTLETT ISD	014902	1.0001	\$4,565	358	613	\$4,786	\$4,951	\$165
BASTROP ISD	011901	1.0001	\$4,776	8,182	10,786	\$5,006	\$5,186	\$179
BAY CITY ISD	158901	1.0001	\$4,930	3,538	4,939	\$5,189	\$5,309	\$120
BEAUMONT ISD	123910	0.9834	\$5,286	16,998	22,614	\$5,544	\$5,664	\$120
BECKVILLE ISD	183901	0.9398	\$6,677	601	946	\$6,879	\$6,999	\$120
BEEVILLE ISD	013901	1.0001	\$4,483	3,170	4,366	\$4,733	\$4,994	\$261
BELLEVUE ISD	039904	1.0001	\$4,640	169	281	\$4,886	\$5,006	\$120
BELLS ISD	091901	0.9534	\$4,709	760	1,161	\$4,936	\$5,056	\$120
BELLVILLE ISD	008901	1.0001	\$5,056	2,081	2,889	\$5,288	\$5,408	\$120
BELTON ISD	014903	1.0001	\$4,804	8,320	10,528	\$5,024	\$5,144	\$120
BEN BOLT-PALITO BLANCO CIS	125902	0.9184	\$4,734	572	973	\$4,943	\$5,063	\$120
BENAVIDES ISD	066901	1.0001	\$5,515	373	758	\$5,716	\$5,836	\$120
BENJAMIN ISD	138904	1.0001	\$4,364	73	167	\$4,622	\$4,972	\$350
BIG SANDY ISD (Polk)	187901	1.0001	\$4,914	489	803	\$5,122	\$5,242	\$120
BIG SANDY ISD (Upshur)	230901	1.0001	\$4,713	729	1,145	\$4,965	\$5,085	\$120
BIG SPRING ISD	114901	1.0001	\$4,552	3,573	4,824	\$4,783	\$5,034	\$251
BIRDVILLE ISD	220902	0.9767	\$4,588	21,600	27,792	\$4,817	\$5,004	\$187
BISHOP CONS ISD	178902	0.9867	\$4,763	1,118	1,616	\$4,994	\$5,114	\$120
BLACKWELL CISD	177903	1.0001	\$7,419	135	287	\$7,658	\$7,778	\$120
BLANCO ISD	016902	0.9338	\$5,175	929	1,501	\$5,422	\$5,542	\$120
BLAND ISD	116915	0.9738	\$4,566	534	864	\$4,788	\$4,908	\$120
BLANKET ISD	025904	1.0001	\$5,009	190	386	\$5,225	\$5,345	\$120
BLOOMBURG ISD	034909	1.0001	\$4,536	247	431	\$4,761	\$4,896	\$135
BLOOMING GROVE ISD	175902	1.0001	\$4,553	809	1,269	\$4,787	\$4,998	\$211
BLOOMINGTON ISD	235901	1.0001	\$4,709	784	1,291	\$4,898	\$5,018	\$120
BLUE RIDGE ISD	043917	1.0001	\$4,565	615	984	\$4,791	\$5,001	\$209
BLUFF DALE ISD	072904	0.9538	\$5,879	94	142	\$6,061	\$6,181	\$120
BLUM ISD	109913	1.0001	\$4,870	328	558	\$5,098	\$5,218	\$120
BOERNE ISD	130901	0.9700	\$5,686	6,318	7,630	\$5,944	\$6,064	\$120
BOLES ISD	116916	1.0001	\$4,488	535	874	\$4,711	\$4,947	\$236
BOLING ISD	241901	1.0001	\$4,923	901	1,398	\$5,133	\$5,253	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
BONHAM ISD	074903	1.0001	\$4,627	1,888	2,696	\$4,860	\$4,985	\$125
BOOKER ISD	148901	0.9667	\$5,083	337	686	\$5,283	\$5,403	\$120
BORDEN COUNTY ISD	017901	0.9600	\$12,149	162	310	\$12,391	\$12,511	\$120
BORGER ISD	117901	1.0001	\$4,409	2,402	3,340	\$4,661	\$5,011	\$350
BOSQUEVILLE ISD	161923	0.9734	\$4,524	450	731	\$4,774	\$4,894	\$120
BOVINA ISD	185901	0.8667	\$4,229	448	762	\$4,467	\$4,587	\$120
BOWIE ISD	169901	0.9867	\$5,091	1,424	1,975	\$5,346	\$5,466	\$120
BOYD ISD	249902	0.9751	\$6,008	943	1,483	\$6,247	\$6,367	\$120
BRACKETT ISD	136901	0.8650	\$4,437	554	1,050	\$4,654	\$4,774	\$120
BRADY ISD	160901	1.0001	\$4,881	1,192	1,964	\$5,113	\$5,233	\$120
BRAZOS ISD	008903	1.0001	\$5,118	787	1,219	\$5,356	\$5,476	\$120
BRAZOSPORT ISD	020905	0.9084	\$4,786	11,929	15,893	\$5,015	\$5,135	\$120
BRECKENRIDGE ISD	215901	1.0001	\$5,169	1,445	2,104	\$5,419	\$5,539	\$120
BREMOND ISD	198901	1.0001	\$7,479	416	691	\$7,718	\$7,838	\$120
BRENHAM ISD	239901	0.9734	\$5,003	4,580	6,343	\$5,244	\$5,364	\$120
BRIDGE CITY ISD	181901	0.9991	\$4,749	2,296	3,043	\$4,994	\$5,114	\$120
BRIDGEPORT ISD	249903	0.9172	\$5,240	2,250	3,099	\$5,463	\$5,583	\$120
BROADDUS ISD	203902	1.0001	\$4,381	413	756	\$4,589	\$4,939	\$350
BROCK ISD	184909	1.0001	\$5,127	793	1,123	\$5,213	\$5,333	\$120
BRONTE ISD	041901	0.9667	\$4,705	312	588	\$4,977	\$5,097	\$120
BROOKELAND ISD	121902	1.0001	\$4,374	366	632	\$4,590	\$4,855	\$265
BROOKSMITH ISD	025908	1.0001	\$4,677	175	303	\$4,892	\$5,012	\$120
BROOKS COUNTY ISD	024901	0.9292	\$6,050	1,326	2,157	\$6,306	\$6,426	\$120
BROWNFIELD ISD	223901	1.0001	\$5,137	1,595	2,376	\$5,392	\$5,512	\$120
BROWNSBORO ISD	107902	1.0001	\$4,703	2,539	3,439	\$4,937	\$5,057	\$120
BROWNSVILLE ISD	031901	0.9592	\$4,622	46,054	66,736	\$4,827	\$4,947	\$120
BROWNWOOD ISD	025902	0.9734	\$4,735	3,152	4,362	\$4,965	\$5,085	\$120
BRUCEVILLE-EDDY ISD	161919	0.9667	\$5,398	862	1,429	\$5,641	\$5,761	\$120
BRYAN ISD	021902	1.0001	\$4,863	13,913	18,030	\$5,108	\$5,228	\$120
BRYSON ISD	119901	1.0001	\$4,919	230	391	\$5,113	\$5,233	\$120
BUCKHOLTS ISD	166907	0.9900	\$4,600	184	342	\$4,827	\$4,947	\$120
BUENA VISTA ISD	186901	1.0001	\$6,329	170	353	\$6,533	\$6,653	\$120
BUFFALO ISD	145901	0.9834	\$5,265	790	1,235	\$5,483	\$5,603	\$120
BULLARD ISD	212902	0.9534	\$4,992	1,743	2,293	\$5,219	\$5,339	\$120
BUNA ISD	121903	1.0001	\$4,617	1,324	1,774	\$4,873	\$5,042	\$168
BURKBURNETT ISD	243901	1.0001	\$4,692	3,366	4,421	\$4,949	\$5,069	\$120
BURKEVILLE ISD	176901	0.9400	\$4,582	258	551	\$4,771	\$4,891	\$120
BURLESON ISD	126902	1.0001	\$4,811	9,358	11,294	\$5,027	\$5,147	\$120
BURNET CONS ISD	027903	0.9834	\$5,121	3,252	4,441	\$5,342	\$5,462	\$120
BURTON ISD	239903	1.0001	\$5,611	224	403	\$5,911	\$6,031	\$120
BUSHLAND ISD	188904	0.9812	\$5,820	1,347	1,810	\$6,062	\$6,182	\$120
BYERS ISD	039901	1.0001	\$4,532	96	297	\$4,696	\$4,918	\$223
BYNUM ISD	109902	1.0001	\$4,560	255	447	\$4,746	\$4,974	\$228

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CADDO MILLS ISD	116901	0.9807	\$4,739	1,395	1,861	\$4,978	\$5,098	\$120
CALALLEN ISD	178903	1.0001	\$4,748	3,572	4,652	\$4,990	\$5,110	\$120
CALDWELL ISD	026901	1.0001	\$5,187	1,735	2,416	\$5,429	\$5,549	\$120
CALHOUN COUNTY ISD	029901	0.9451	\$5,049	3,986	5,401	\$5,286	\$5,586	\$300
CALLISBURG ISD	049905	0.9734	\$5,598	1,048	1,531	\$5,848	\$5,968	\$120
CALVERT ISD	198902	0.9929	\$4,571	165	316	\$4,791	\$4,911	\$120
CAMERON ISD	166901	0.9400	\$4,501	1,522	2,242	\$4,725	\$4,845	\$120
CAMPBELL ISD	116910	0.9505	\$4,569	279	491	\$4,828	\$4,948	\$120
CANADIAN ISD	106901	0.8798	\$6,233	680	1,155	\$6,464	\$6,584	\$120
CANTON ISD	234902	0.9734	\$4,801	1,889	2,493	\$5,040	\$5,160	\$120
CANUTILLO ISD	071907	1.0001	\$4,903	5,500	7,620	\$5,125	\$5,245	\$120
CANYON ISD	191901	0.9984	\$4,809	8,310	9,941	\$5,040	\$5,160	\$120
CARLISLE ISD	201913	1.0001	\$4,516	609	1,006	\$4,731	\$4,915	\$184
CARRIZO SPRINGS CONS ISD	064903	1.0001	\$4,701	2,091	3,120	\$4,925	\$5,077	\$152
CARROLL ISD	220919	1.0001	\$5,615	7,752	8,780	\$5,879	\$5,999	\$120
CARROLLTON-FARMERS BRAN	057903	1.0001	\$5,280	24,402	31,762	\$5,527	\$5,647	\$120
CARTHAGE ISD	183902	1.0001	\$6,572	2,479	3,099	\$6,840	\$7,190	\$350
CASTLEBERRY ISD	220917	1.0001	\$4,594	3,302	4,566	\$4,792	\$5,035	\$243
CAYUGA ISD	001902	1.0001	\$5,555	571	900	\$5,818	\$5,938	\$120
CEDAR HILL ISD	057904	1.0001	\$4,862	7,700	9,739	\$5,096	\$5,216	\$120
CELESTE ISD	116902	1.0001	\$4,634	490	815	\$4,851	\$5,035	\$184
CELINA ISD	043903	1.0001	\$5,092	1,862	2,489	\$5,294	\$5,414	\$120
CENTER ISD	210901	1.0001	\$4,457	2,379	3,355	\$4,677	\$5,004	\$326
CENTER POINT ISD	133901	0.9667	\$4,858	568	931	\$5,091	\$5,211	\$120
CENTERVILLE ISD (Leon)	145902	1.0001	\$4,612	680	1,173	\$4,840	\$5,074	\$234
CENTERVILLE ISD (Trinity)	228904	0.9867	\$4,692	146	259	\$4,935	\$5,055	\$120
CENTRAL HEIGHTS ISD	174908	1.0001	\$4,613	706	1,086	\$4,836	\$4,956	\$120
CENTRAL ISD	003907	1.0001	\$4,550	1,427	2,066	\$4,793	\$4,986	\$193
CHANNELVIEW ISD	101905	0.9820	\$4,694	8,135	11,253	\$4,904	\$5,024	\$120
CHANNING ISD	103901	0.9877	\$5,465	129	271	\$5,664	\$5,784	\$120
CHAPEL HILL ISD (Smith)	212909	1.0001	\$4,865	2,938	3,983	\$5,104	\$5,224	\$120
CHAPEL HILL ISD (Titus)	225906	0.9514	\$4,528	836	1,278	\$4,765	\$4,885	\$120
CHARLOTTE ISD	007901	0.9267	\$4,587	478	813	\$4,799	\$4,919	\$120
CHEROKEE ISD	206903	1.0001	\$4,595	117	269	\$4,819	\$4,950	\$131
CHESTER ISD	229906	1.0001	\$4,562	191	340	\$4,776	\$5,006	\$230
CHICO ISD	249904	0.9734	\$5,887	600	953	\$6,138	\$6,258	\$120
CHILDRESS ISD	038901	1.0001	\$4,716	1,054	1,749	\$4,938	\$5,058	\$120
CHILLICOTHE ISD	099902	0.9667	\$5,280	163	298	\$5,550	\$5,670	\$120
CHILTON ISD	073901	0.9934	\$4,259	413	772	\$4,462	\$4,812	\$350
CHINA SPRING ISD	161920	0.9390	\$4,707	2,172	2,798	\$4,937	\$5,057	\$120
CHIRENO ISD	174901	1.0001	\$4,694	293	526	\$4,924	\$5,044	\$120
CHISUM ISD	139905	1.0001	\$5,156	853	1,268	\$5,390	\$5,510	\$120
CHRISTOVAL ISD	226901	1.0001	\$4,493	374	669	\$4,704	\$4,982	\$279

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					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
CISCO ISD	067902	0.9600	\$5,379	806	1,346	\$5,637	\$5,757	\$120
CITY VIEW ISD	243906	1.0001	\$4,478	968	1,415	\$4,719	\$4,900	\$182
CLARENDON ISD	065901	0.9160	\$4,723	449	875	\$4,951	\$5,071	\$120
CLARKSVILLE ISD	194904	0.8667	\$4,694	702	1,361	\$4,934	\$5,054	\$120
CLAUDE ISD	006902	0.9067	\$4,769	335	650	\$5,000	\$5,120	\$120
CLEAR CREEK ISD	084910	1.0001	\$5,365	35,055	42,784	\$5,618	\$5,738	\$120
CLEBURNE ISD	126903	1.0001	\$5,224	6,348	8,337	\$5,456	\$5,576	\$120
CLEVELAND ISD	146901	0.9600	\$4,733	3,284	4,592	\$4,951	\$5,071	\$120
CLIFTON ISD	018901	0.9508	\$4,558	1,081	1,571	\$4,808	\$4,928	\$120
CLINT ISD	071901	1.0001	\$4,679	10,588	14,376	\$4,881	\$5,095	\$213
CLYDE CONS ISD	030902	1.0001	\$4,598	1,338	1,960	\$4,853	\$5,002	\$149
COAHOMA ISD	114902	1.0001	\$4,899	833	1,376	\$5,095	\$5,215	\$120
COLDSPRING-OAKHURST CON	204901	0.9800	\$4,969	1,526	2,230	\$5,212	\$5,332	\$120
COLEMAN ISD	042901	0.9734	\$4,689	916	1,392	\$4,944	\$5,064	\$120
COLLEGE STATION ISD	021901	1.0001	\$5,609	9,201	11,127	\$5,848	\$5,968	\$120
COLLINSVILLE ISD	091902	0.9683	\$4,714	542	841	\$4,956	\$5,076	\$120
COLMESNEIL ISD	229901	1.0001	\$4,391	515	831	\$4,614	\$4,964	\$350
COLORADO ISD	168901	1.0001	\$4,635	937	1,600	\$4,866	\$4,997	\$131
COLUMBIA-BRAZORIA ISD	020907	1.0001	\$4,618	2,955	3,994	\$4,841	\$5,191	\$350
COLUMBUS ISD	045902	0.9267	\$4,715	1,406	2,077	\$4,962	\$5,082	\$120
COMAL ISD	046902	1.0001	\$5,461	16,189	19,368	\$5,693	\$5,813	\$120
COMANCHE ISD	047901	0.8200	\$4,580	1,206	1,876	\$4,814	\$4,934	\$120
COMFORT ISD	130902	0.9067	\$4,989	1,145	1,812	\$5,228	\$5,348	\$120
COMMERCE ISD	116903	1.0001	\$4,510	1,427	2,081	\$4,757	\$5,016	\$259
COMMUNITY ISD	043918	1.0001	\$4,855	1,538	2,039	\$5,075	\$5,195	\$120
COMO-PICKTON CISD	112908	0.8100	\$4,291	790	1,284	\$4,499	\$4,619	\$120
COMSTOCK ISD	233903	1.0001	\$6,089	193	353	\$6,283	\$6,403	\$120
CONNALLY ISD	161921	1.0001	\$4,654	2,271	3,245	\$4,879	\$5,072	\$193
CONROE ISD	170902	0.9934	\$5,103	46,209	57,270	\$5,336	\$5,456	\$120
COOLIDGE ISD	147901	1.0001	\$4,529	289	553	\$4,737	\$4,917	\$180
COOPER ISD	060902	0.9934	\$4,559	729	1,183	\$4,804	\$4,978	\$174
COPPELL ISD	057922	1.0001	\$5,433	9,501	10,845	\$5,711	\$5,831	\$120
COPPERAS COVE ISD	050910	0.9754	\$4,693	7,181	9,043	\$4,945	\$5,065	\$120
CORPUS CHRISTI ISD	178904	1.0001	\$4,689	35,146	46,957	\$4,908	\$5,100	\$192
CORRIGAN-CAMDEN ISD	187904	0.9834	\$4,554	964	1,588	\$4,807	\$4,986	\$180
CORSICANA ISD	175903	0.9406	\$4,457	5,385	7,242	\$4,680	\$4,800	\$120
COTTON CENTER ISD	095902	1.0001	\$4,619	131	269	\$4,845	\$5,137	\$292
COTULLA ISD	142901	1.0001	\$5,192	1,095	1,827	\$5,419	\$5,539	\$120
COUPLAND ISD	246914	1.0001	\$4,977	136	215	\$5,152	\$5,272	\$120
COVINGTON ISD	109903	0.9734	\$4,650	260	439	\$4,859	\$4,979	\$120
CRANDALL ISD	129901	1.0001	\$4,712	2,638	3,353	\$4,920	\$5,040	\$120
CRANE ISD	052901	1.0001	\$9,147	925	1,470	\$9,387	\$9,507	\$120
CRANFILLS GAP ISD	018908	0.9734	\$4,724	76	159	\$5,066	\$5,186	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
CRAWFORD ISD	161901	1.0001	\$4,608	562	836	\$4,864	\$4,984	\$120
CROCKETT COUNTY CCSD	053001	1.0001	\$6,592	702	1,261	\$6,829	\$6,949	\$120
CROCKETT ISD	113901	0.9800	\$4,597	1,350	1,976	\$4,834	\$4,954	\$120
CROSBY ISD	101906	1.0001	\$4,962	4,740	6,047	\$5,176	\$5,296	\$120
CROSBYTON ISD	054901	1.0001	\$4,877	366	761	\$5,117	\$5,237	\$120
CROSS PLAINS ISD	030901	0.8182	\$4,469	338	646	\$4,683	\$4,803	\$120
CROSS ROADS ISD	107904	0.9474	\$4,756	607	971	\$4,957	\$5,077	\$120
CROWELL ISD	078901	0.9067	\$4,464	213	471	\$4,679	\$4,799	\$120
CROWLEY ISD	220912	1.0001	\$4,693	15,357	18,982	\$4,899	\$5,115	\$216
CRYSTAL CITY ISD	254901	0.9867	\$4,688	1,756	2,641	\$4,913	\$5,038	\$125
CUERO ISD	062901	0.9000	\$4,958	1,780	2,498	\$5,242	\$5,362	\$120
CULBERSON CNTY-ALLAMOOR	055901	1.0001	\$5,242	494	967	\$5,479	\$5,599	\$120
CUMBY ISD	112905	0.9408	\$4,605	407	671	\$4,844	\$4,964	\$120
CUSHING ISD	174902	1.0001	\$6,694	460	763	\$6,938	\$7,058	\$120
CYPRESS-FAIRBANKS ISD	101907	1.0001	\$4,505	101,468	126,472	\$4,731	\$5,081	\$350
DAINGERFIELD-LONE STAR ISD	172902	1.0001	\$5,206	1,136	1,740	\$5,490	\$5,610	\$120
DALHART ISD	056901	0.9467	\$4,530	1,524	2,180	\$4,780	\$4,900	\$120
DALLAS ISD	057905	1.0001	\$5,230	143,758	198,296	\$5,458	\$5,578	\$120
DAMON ISD	020910	0.9467	\$4,781	145	264	\$4,937	\$5,057	\$120
DANBURY ISD	020904	0.9722	\$4,763	752	1,149	\$4,980	\$5,100	\$120
DARROUZETT ISD	148905	0.9350	\$6,663	140	242	\$6,864	\$6,984	\$120
DAWSON ISD (Dawson)	058902	0.9600	\$7,219	142	261	\$7,468	\$7,588	\$120
DAWSON ISD (Navarro)	175904	1.0001	\$4,468	373	623	\$4,707	\$4,930	\$223
DAYTON ISD	146902	1.0001	\$5,014	4,370	5,684	\$5,253	\$5,373	\$120
DE LEON ISD	047902	0.8872	\$4,649	633	993	\$4,908	\$5,028	\$120
DECATUR ISD	249905	0.9667	\$6,180	2,900	3,594	\$6,422	\$6,772	\$350
DEER PARK ISD	101908	1.0667	\$5,651	11,748	15,132	\$5,878	\$5,998	\$120
DEKALB ISD	019901	1.0001	\$4,459	740	1,222	\$4,693	\$4,892	\$199
DEL VALLE ISD	227910	1.0001	\$5,139	9,062	12,280	\$5,352	\$5,472	\$120
DELL CITY ISD	115903	0.9867	\$4,459	87	184	\$4,708	\$5,058	\$350
DENISON ISD	091903	0.9934	\$4,680	4,176	5,827	\$4,918	\$5,038	\$120
DENTON ISD	061901	1.0001	\$5,737	22,335	28,331	\$5,980	\$6,100	\$120
DENVER CITY ISD	251901	1.0001	\$7,704	1,370	1,899	\$7,941	\$8,153	\$212
DESOTO ISD	057906	1.0001	\$4,679	8,465	10,992	\$4,919	\$5,104	\$185
DETROIT ISD	194905	0.9467	\$4,382	450	733	\$4,614	\$4,734	\$120
DEVERS ISD	146903	0.9200	\$6,867	112	184	\$7,121	\$7,241	\$120
DEVINE ISD	163901	0.9867	\$4,684	1,799	2,558	\$4,913	\$5,033	\$120
DEW ISD	081906	0.8667	\$6,566	162	250	\$6,749	\$6,869	\$120
DEWEYVILLE ISD	176903	0.9867	\$5,148	631	985	\$5,413	\$5,533	\$120
D'HANIS ISD	163902	0.9467	\$4,473	320	623	\$4,683	\$4,803	\$120
DIBOLL ISD	003905	1.0001	\$4,422	1,750	2,563	\$4,665	\$5,015	\$350
DICKINSON ISD	084901	1.0001	\$4,959	8,131	10,789	\$5,178	\$5,298	\$120
DILLEY ISD	082902	1.0001	\$4,430	822	1,498	\$4,625	\$4,903	\$279

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
DIME BOX ISD	144903	0.9895	\$5,500	144	269	\$5,742	\$5,862	\$120
DIMMITT ISD	035901	1.0001	\$4,551	1,050	1,736	\$4,774	\$4,992	\$218
DIVIDE ISD	133905	0.6534	\$4,261	17	85	\$4,285	\$4,405	\$120
DODD CITY ISD	074904	1.0001	\$4,536	266	442	\$4,753	\$5,002	\$249
DONNA ISD	108902	1.0001	\$4,647	13,924	19,977	\$4,840	\$5,081	\$241
DOSS CONS CSD	086024	0.9267	\$4,469	18	109	\$4,493	\$4,613	\$120
DOUGLASS ISD	174911	1.0001	\$5,820	354	546	\$6,046	\$6,166	\$120
DRIPPING SPRINGS ISD	105904	1.0001	\$5,669	4,111	4,742	\$5,912	\$6,192	\$280
DRISCOLL ISD	178905	1.0001	\$9,385	228	408	\$9,592	\$9,712	\$120
DUBLIN ISD	072902	0.8947	\$4,625	1,219	1,748	\$4,851	\$4,971	\$120
DUMAS ISD	171901	0.9894	\$5,027	3,741	4,867	\$5,272	\$5,604	\$332
DUNCANVILLE ISD	057907	1.0001	\$4,678	11,941	15,977	\$4,894	\$5,136	\$242
EAGLE MT-SAGINAW ISD	220918	0.8614	\$5,120	16,954	20,464	\$5,323	\$5,443	\$120
EAGLE PASS ISD	159901	0.9013	\$4,337	13,223	18,610	\$4,531	\$4,651	\$120
EANES ISD	227909	1.0001	\$5,911	7,126	8,115	\$6,209	\$6,329	\$120
EARLY ISD	025909	0.9687	\$4,786	1,321	1,837	\$5,046	\$5,166	\$120
EAST BERNARD ISD	241902	0.9925	\$4,794	866	1,250	\$5,036	\$5,255	\$218
EAST CENTRAL ISD	015911	1.0001	\$4,877	8,595	11,252	\$5,103	\$5,223	\$120
EAST CHAMBERS ISD	036903	0.9400	\$4,695	1,219	1,790	\$4,916	\$5,036	\$120
EASTLAND ISD	067903	0.9767	\$4,634	1,071	1,601	\$4,875	\$4,995	\$120
ECTOR COUNTY ISD	068901	0.9334	\$4,647	25,112	32,263	\$4,875	\$4,995	\$120
ECTOR ISD	074905	1.0001	\$4,602	255	445	\$4,823	\$4,988	\$165
EDCOUCH-ELSA ISD	108903	0.9816	\$4,592	5,423	7,793	\$4,808	\$4,996	\$189
EDEN CONS ISD	048901	0.9946	\$5,062	256	515	\$5,278	\$5,398	\$120
EDGEWOOD ISD (Bexar)	015905	1.0001	\$4,598	10,046	14,288	\$4,821	\$5,068	\$246
EDGEWOOD ISD (Van Zandt)	234903	0.8933	\$4,415	927	1,430	\$4,648	\$4,768	\$120
EDINBURG CISD	108904	1.0001	\$4,813	29,963	42,259	\$5,011	\$5,191	\$180
EDNA ISD	120901	1.0001	\$5,585	1,380	1,969	\$5,810	\$5,930	\$120
EL CAMPO ISD	241903	0.9304	\$5,306	3,160	4,410	\$5,553	\$5,673	\$120
EL PASO ISD	071902	1.0001	\$4,838	59,486	79,149	\$5,082	\$5,202	\$120
ELECTRA ISD	243902	1.0001	\$5,239	456	749	\$5,463	\$5,583	\$120
ELGIN ISD	011902	1.0001	\$4,724	3,875	5,233	\$4,918	\$5,048	\$130
ELKHART ISD	001903	1.0001	\$4,599	1,257	1,765	\$4,829	\$4,949	\$120
ELYSIAN FIELDS ISD	102906	0.9574	\$5,368	903	1,356	\$5,621	\$5,741	\$120
ENNIS ISD	070903	0.9806	\$4,744	5,334	7,171	\$4,967	\$5,087	\$120
ERA ISD	049906	0.9800	\$4,726	417	675	\$4,962	\$5,082	\$120
ETOILE ISD	174910	0.9667	\$3,918	120	213	\$4,083	\$4,433	\$350
EULA ISD	030906	1.0001	\$4,720	334	573	\$4,998	\$5,118	\$120
EUSTACE ISD	107905	0.9667	\$4,396	1,450	2,072	\$4,641	\$4,770	\$129
EVADALE ISD	121906	1.0001	\$5,377	435	684	\$5,620	\$5,740	\$120
EVANT ISD	050901	0.9334	\$4,906	266	455	\$5,139	\$5,259	\$120
EVERMAN ISD	220904	1.0001	\$4,628	4,704	6,423	\$4,831	\$5,023	\$193
EXCELSIOR ISD	210906	1.0001	\$4,875	72	143	\$5,056	\$5,176	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
EZZELL ISD	143906	0.9000	\$4,913	65	129	\$5,053	\$5,173	\$120
FABENS ISD	071903	1.0001	\$4,544	2,287	3,490	\$4,757	\$5,066	\$309
FAIRFIELD ISD	081902	0.9667	\$5,906	1,714	2,227	\$6,169	\$6,519	\$350
FALLS CITY ISD	128904	1.0001	\$4,663	320	508	\$4,899	\$5,019	\$120
FANNINDEL ISD	060914	1.0001	\$4,739	190	353	\$4,930	\$5,050	\$120
FARMERSVILLE ISD	043904	0.9600	\$4,696	1,380	1,839	\$4,942	\$5,062	\$120
FARWELL ISD	185902	0.8916	\$4,468	493	797	\$4,690	\$4,810	\$120
FAYETTEVILLE ISD	075906	1.0001	\$5,579	201	321	\$5,823	\$5,943	\$120
FERRIS ISD	070905	0.9834	\$4,641	2,185	3,188	\$4,855	\$4,975	\$120
FLATONIA ISD	075901	0.9483	\$4,725	523	846	\$4,969	\$5,089	\$120
FLORENCE ISD	246902	1.0001	\$5,046	985	1,498	\$5,276	\$5,396	\$120
FLORESVILLE ISD	247901	1.0001	\$4,816	3,506	4,779	\$5,056	\$5,176	\$120
FLOUR BLUFF ISD	178914	0.9894	\$5,090	5,236	6,622	\$5,332	\$5,452	\$120
FLOYDADA ISD	077901	1.0001	\$4,633	771	1,405	\$4,870	\$5,072	\$202
FOLLETT ISD	148902	1.0001	\$7,519	161	281	\$7,794	\$7,914	\$120
FORESTBURG ISD	169910	1.0001	\$4,931	186	317	\$5,123	\$5,243	\$120
FORNEY ISD	129902	0.9734	\$4,981	8,853	10,333	\$5,171	\$5,291	\$120
FORSAN ISD	114904	1.0001	\$5,812	648	965	\$6,029	\$6,149	\$120
FORT BEND ISD	079907	1.0001	\$4,871	66,708	82,361	\$5,106	\$5,226	\$120
FORT ELLIOTT CISD	242906	0.7467	\$8,436	155	302	\$8,706	\$8,826	\$120
FORT STOCKTON ISD	186902	1.0001	\$6,356	2,189	2,766	\$6,621	\$6,971	\$350
FORT WORTH ISD	220905	1.0001	\$4,764	71,406	97,107	\$4,979	\$5,183	\$204
FRANKLIN ISD	198903	0.8720	\$8,437	930	1,476	\$8,691	\$8,811	\$120
FRANKSTON ISD	001904	0.9704	\$4,648	735	1,176	\$4,899	\$5,019	\$120
FREDERICKSBURG ISD	086901	0.9678	\$5,747	2,660	3,330	\$6,025	\$6,375	\$350
FREER ISD	066903	1.0001	\$5,164	696	1,274	\$5,406	\$5,526	\$120
FRENSHIP ISD	152907	0.9408	\$4,856	7,018	8,489	\$5,097	\$5,217	\$120
FRIENDSWOOD ISD	084911	1.0001	\$4,930	5,803	6,690	\$5,185	\$5,305	\$120
FRIONA ISD	185903	0.7800	\$4,742	1,147	1,886	\$4,978	\$5,098	\$120
FRISCO ISD	043905	0.8800	\$5,454	36,898	42,159	\$5,664	\$5,784	\$120
FROST ISD	175905	1.0001	\$4,700	332	545	\$4,945	\$5,065	\$120
FRUITVALE ISD	234909	1.0001	\$4,461	385	696	\$4,675	\$4,875	\$201
FT DAVIS ISD	122901	0.9800	\$5,585	334	728	\$5,840	\$5,960	\$120
FT HANCOCK ISD	115901	0.8000	\$4,455	429	874	\$4,642	\$4,762	\$120
GAINESVILLE ISD	049901	1.0001	\$4,674	2,481	3,540	\$4,917	\$5,089	\$172
GALENA PARK ISD	101910	1.0734	\$4,808	19,869	27,587	\$4,887	\$5,237	\$350
GALVESTON ISD	084902	1.0001	\$5,651	6,470	8,783	\$5,898	\$6,018	\$120
GANADO ISD	120902	1.0001	\$4,692	610	983	\$4,920	\$5,044	\$125
GARLAND ISD	057909	0.9712	\$4,652	54,490	70,837	\$4,882	\$5,013	\$131
GARNER ISD	184911	1.0001	\$5,638	184	318	\$5,803	\$5,923	\$120
GARRISON ISD	174903	0.9134	\$5,583	617	995	\$5,837	\$5,957	\$120
GARY ISD	183904	0.8484	\$5,738	332	562	\$5,946	\$6,066	\$120
GATESVILLE ISD	050902	0.9460	\$4,745	2,589	3,555	\$4,978	\$5,098	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
GAUSE ISD	166902	0.9867	\$5,198	135	238	\$5,389	\$5,509	\$120
GEORGE WEST ISD	149901	0.9867	\$4,967	1,017	1,637	\$5,201	\$5,321	\$120
GEORGETOWN ISD	246904	1.0001	\$5,751	9,827	11,991	\$6,021	\$6,141	\$120
GHOLSON ISD	161925	0.9683	\$5,007	137	242	\$5,144	\$5,264	\$120
GIDDINGS ISD	144901	1.0001	\$4,979	1,718	2,442	\$5,212	\$5,332	\$120
GILMER ISD	230902	0.9630	\$5,081	2,180	2,995	\$5,341	\$5,461	\$120
GLADEWATER ISD	092901	0.9506	\$4,591	1,870	2,766	\$4,845	\$4,965	\$120
GLASSCOCK COUNTY ISD	087901	0.9772	\$6,128	228	467	\$6,383	\$6,503	\$120
GLEN ROSE ISD	213901	0.7652	\$7,506	1,598	2,077	\$7,785	\$8,135	\$350
GODLEY ISD	126911	0.8816	\$6,649	1,462	2,081	\$6,887	\$7,007	\$120
GOLD BURG ISD	169906	1.0001	\$4,901	152	284	\$5,112	\$5,232	\$120
GOLDTHWAITE ISD	167901	0.8689	\$4,248	565	891	\$4,509	\$4,629	\$120
GOLIAD ISD	088902	0.9267	\$6,470	1,226	1,876	\$6,710	\$6,830	\$120
GONZALES ISD	089901	0.8957	\$4,803	2,263	3,177	\$5,046	\$5,166	\$120
GOODRICH ISD	187903	1.0001	\$4,765	229	449	\$4,969	\$5,089	\$120
GOOSE CREEK CISD	101911	1.0001	\$5,446	19,360	25,640	\$5,670	\$5,790	\$120
GORDON ISD	182901	0.9914	\$5,714	179	309	\$5,960	\$6,080	\$120
GORMAN ISD	067904	0.9667	\$4,479	368	645	\$4,712	\$4,832	\$120
GRADY ISD	156905	0.8400	\$6,955	197	323	\$7,187	\$7,307	\$120
GRAFORD ISD	182902	0.9540	\$5,715	270	455	\$5,992	\$6,112	\$120
GRAHAM ISD	252901	0.9534	\$4,664	2,275	3,132	\$4,899	\$5,019	\$120
GRANBURY ISD	111901	0.9667	\$5,824	6,416	8,100	\$6,080	\$6,200	\$120
GRAND PRAIRIE ISD	057910	0.9934	\$4,638	24,537	32,684	\$4,857	\$5,059	\$202
GRAND SALINE ISD	234904	0.8734	\$5,465	1,008	1,519	\$5,693	\$5,813	\$120
GRANDFALLS-ROYALTY ISD	238904	1.0001	\$6,781	109	234	\$7,030	\$7,150	\$120
GRANDVIEW ISD	126904	1.0001	\$5,196	1,020	1,501	\$5,440	\$5,560	\$120
GRANDVIEW-HOPKINS ISD	090905	0.8800	\$9,291	13	20	\$9,691	\$9,811	\$120
GRANGER ISD	246905	0.9867	\$4,621	425	716	\$4,873	\$4,993	\$120
GRAPE CREEK ISD	226907	1.0001	\$4,664	969	1,549	\$4,907	\$5,027	\$120
GRAPELAND ISD	113902	0.9334	\$5,041	434	716	\$5,303	\$5,423	\$120
GRAPEVINE-COLLEYVILLE ISD	220906	0.9807	\$5,270	13,144	15,428	\$5,543	\$5,663	\$120
GREENVILLE ISD	116905	1.0001	\$4,657	4,434	5,888	\$4,900	\$5,084	\$184
GREENWOOD ISD	165902	0.9998	\$5,190	1,562	2,008	\$5,420	\$5,540	\$120
GREGORY-PORTLAND ISD	205902	1.0001	\$4,691	4,058	5,134	\$4,927	\$5,047	\$120
GROESBECK ISD	147902	0.9167	\$6,448	1,322	2,036	\$6,689	\$6,809	\$120
GROOM ISD	033901	1.0001	\$5,309	119	226	\$5,554	\$5,674	\$120
GROVETON ISD	228901	0.9734	\$4,354	676	1,198	\$4,545	\$4,832	\$287
GRUVER ISD	098901	1.0001	\$6,981	359	709	\$7,208	\$7,328	\$120
GUNTER ISD	091917	0.9600	\$4,856	820	1,217	\$5,221	\$5,341	\$120
GUSTINE ISD	047903	0.9728	\$4,591	187	341	\$4,810	\$4,930	\$120
GUTHRIE CSD	135001	0.9400	\$11,539	92	275	\$11,766	\$11,886	\$120
HALE CENTER ISD	095903	1.0001	\$4,445	565	986	\$4,662	\$4,931	\$269
HALLETTSVILLE ISD	143901	0.9000	\$5,601	774	1,375	\$5,840	\$5,960	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
HALLSBURG ISD	161924	1.0001	\$5,343	102	173	\$5,540	\$5,660	\$120
HALLSVILLE ISD	102904	0.9820	\$5,761	3,920	4,845	\$6,025	\$6,359	\$334
HAMILTON ISD	097902	0.9534	\$4,580	781	1,332	\$4,806	\$4,926	\$120
HAMLIN ISD	127903	1.0001	\$4,558	447	759	\$4,790	\$4,946	\$156
HAMSHIRE-FANNETT ISD	123914	1.0001	\$4,903	1,624	2,146	\$5,164	\$5,284	\$120
HAPPY ISD	219901	0.9170	\$4,579	200	385	\$4,810	\$4,930	\$120
HARDIN ISD	146904	0.9720	\$4,969	1,098	1,568	\$5,208	\$5,328	\$120
HARDIN-JEFFERSON ISD	100905	1.0001	\$5,375	1,863	2,531	\$5,633	\$5,753	\$120
HARLANDALE ISD	015904	1.0001	\$4,566	13,784	19,190	\$4,784	\$5,046	\$262
HARLETON ISD	102905	0.9600	\$4,591	658	1,026	\$4,828	\$4,948	\$120
HARLINGEN CONS ISD	031903	0.9767	\$4,702	16,208	22,250	\$4,924	\$5,051	\$127
HARMONY ISD	230905	0.9800	\$5,025	1,000	1,438	\$5,250	\$5,370	\$120
HARPER ISD	086902	0.9172	\$4,870	588	1,041	\$5,066	\$5,186	\$120
HARROLD ISD	244901	1.0001	\$5,692	92	230	\$5,893	\$6,013	\$120
HART ISD	035902	0.9667	\$4,547	271	475	\$4,793	\$4,913	\$120
HARTLEY ISD	103902	0.9874	\$4,944	213	429	\$5,112	\$5,232	\$120
HARTS BLUFF ISD	225907	0.9334	\$4,922	424	672	\$5,083	\$5,203	\$120
HASKELL CISD	104901	1.0001	\$4,554	526	1,054	\$4,746	\$4,898	\$152
HAWKINS ISD	250902	0.8641	\$5,316	687	1,127	\$5,547	\$5,667	\$120
HAWLEY ISD	127904	1.0001	\$4,461	670	1,106	\$4,698	\$4,956	\$258
HAYS CONS ISD	105906	0.9900	\$5,436	14,369	18,108	\$5,657	\$5,777	\$120
HEARNE ISD	198905	1.0001	\$4,807	980	1,652	\$5,029	\$5,149	\$120
HEDLEY ISD	065902	0.9067	\$4,606	138	316	\$4,871	\$4,991	\$120
HEMPHILL ISD	202903	0.9218	\$4,488	910	1,561	\$4,689	\$4,809	\$120
HEMPSTEAD ISD	237902	1.0001	\$4,674	1,335	2,041	\$4,892	\$5,012	\$120
HENDERSON ISD	201902	1.0001	\$5,310	3,155	4,273	\$5,570	\$5,690	\$120
HENRIETTA ISD	039902	0.9800	\$4,664	900	1,521	\$4,888	\$5,008	\$120
HEREFORD ISD	059901	1.0001	\$4,531	3,800	5,358	\$4,778	\$5,075	\$297
HERMLEIGH ISD	208901	1.0001	\$5,630	178	315	\$5,842	\$5,962	\$120
HICO ISD	097903	0.9400	\$4,929	660	1,065	\$5,172	\$5,292	\$120
HIDALGO ISD	108905	0.9734	\$4,638	3,072	4,579	\$4,876	\$5,033	\$156
HIGGINS ISD	148903	1.0001	\$7,437	83	160	\$7,773	\$7,893	\$120
HIGH ISLAND ISD	084903	1.0001	\$5,592	150	259	\$5,934	\$6,054	\$120
HIGHLAND ISD	177905	0.9542	\$5,677	210	362	\$5,896	\$6,016	\$120
HIGHLAND PARK ISD (Dallas)	057911	0.9667	\$5,608	6,179	6,946	\$5,870	\$5,990	\$120
HIGHLAND PARK ISD (Potter)	188903	0.9667	\$5,523	846	1,347	\$5,738	\$5,858	\$120
HILLSBORO ISD	109904	1.0001	\$4,569	1,706	2,471	\$4,802	\$4,960	\$159
HITCHCOCK ISD	084908	1.0001	\$5,142	987	1,642	\$5,364	\$5,484	\$120
HOLLAND ISD	014905	0.9467	\$4,564	550	869	\$4,771	\$4,891	\$120
HOLLIDAY ISD	005902	1.0001	\$4,847	870	1,216	\$5,073	\$5,193	\$120
HONDO ISD	163904	1.0001	\$4,632	2,103	2,844	\$4,886	\$5,011	\$124
HONEY GROVE ISD	074907	0.9474	\$4,555	615	1,006	\$4,805	\$4,925	\$120
HOOKS ISD	019902	0.9400	\$5,098	980	1,546	\$5,346	\$5,466	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
HOUSTON ISD	101912	0.9667	\$5,102	179,317	250,458	\$5,306	\$5,426	\$120
HOWE ISD	091905	1.0001	\$4,576	985	1,452	\$4,792	\$4,999	\$207
HUBBARD ISD (Bowie)	019913	0.9734	\$4,510	92	158	\$4,723	\$4,843	\$120
HUBBARD ISD (Hill)	109905	1.0001	\$5,609	399	683	\$5,818	\$5,938	\$120
HUCKABAY ISD	072908	1.0001	\$5,219	186	319	\$5,459	\$5,579	\$120
HUDSON ISD	003902	0.9567	\$4,576	2,375	3,175	\$4,805	\$4,925	\$120
HUFFMAN ISD	101925	1.0001	\$4,820	2,890	3,726	\$5,051	\$5,224	\$174
HUGHES SPRINGS ISD	034903	0.9800	\$5,458	1,000	1,458	\$5,693	\$5,813	\$120
HULL-DAISETTA ISD	146905	1.0001	\$5,382	458	798	\$5,690	\$5,810	\$120
HUMBLE ISD	101913	1.0001	\$4,954	33,207	40,464	\$5,206	\$5,326	\$120
HUNT ISD	133902	0.9867	\$5,880	183	284	\$6,089	\$6,209	\$120
HUNTINGTON ISD	003904	1.0001	\$4,183	1,629	2,251	\$4,421	\$4,771	\$350
HUNTSVILLE ISD	236902	0.9900	\$4,752	5,454	7,225	\$5,011	\$5,131	\$120
HURST-EULESS-BEDFORD ISD	220916	0.9805	\$5,084	20,337	26,003	\$5,310	\$5,430	\$120
HUTTO ISD	246906	0.9934	\$5,128	6,025	7,214	\$5,327	\$5,447	\$120
IDALOU ISD	152910	0.9600	\$4,522	871	1,284	\$4,755	\$4,875	\$120
INDUSTRIAL ISD	120905	0.9974	\$5,176	1,024	1,527	\$5,402	\$5,522	\$120
INGLESIDE ISD	205903	1.0001	\$4,958	2,015	2,515	\$5,216	\$5,566	\$350
INGRAM ISD	133904	1.0001	\$4,705	1,199	1,746	\$4,967	\$5,087	\$120
IOLA ISD	093903	0.9467	\$4,767	473	771	\$4,988	\$5,108	\$120
IOWA PARK CONS ISD	243903	0.9934	\$4,684	1,710	2,278	\$4,932	\$5,052	\$120
IRA ISD	208903	1.0001	\$6,415	222	483	\$6,576	\$6,696	\$120
IRAAN-SHEFFIELD ISD	186903	1.0001	\$7,079	743	1,667	\$7,210	\$7,330	\$120
IREDELL ISD	018906	0.9528	\$4,639	109	264	\$4,846	\$4,966	\$120
IRION COUNTY ISD	118902	1.0001	\$6,435	322	616	\$6,653	\$6,773	\$120
IRVING ISD	057912	1.0001	\$4,707	30,683	41,915	\$4,935	\$5,108	\$173
ITALY ISD	070907	1.0001	\$4,556	616	971	\$4,776	\$4,957	\$182
ITASCA ISD	109907	1.0001	\$4,594	650	1,120	\$4,780	\$4,991	\$211
JACKSBORO ISD	119902	1.0001	\$6,323	925	1,496	\$6,560	\$6,680	\$120
JACKSONVILLE ISD	037904	0.9700	\$4,559	4,457	6,126	\$4,799	\$4,919	\$120
JARRELL ISD	246907	1.0001	\$6,266	870	1,302	\$6,491	\$6,632	\$141
JASPER ISD	121904	1.0001	\$4,562	2,600	3,744	\$4,802	\$4,984	\$182
JAYTON-GIRARD ISD	132902	0.9667	\$9,811	126	279	\$10,053	\$10,173	\$120
JEFFERSON ISD	155901	0.8942	\$4,727	1,090	1,804	\$4,965	\$5,085	\$120
JIM HOGG COUNTY ISD	124901	1.0001	\$5,008	971	1,693	\$5,222	\$5,342	\$120
JIM NED CONS ISD	221911	0.9600	\$5,751	995	1,526	\$6,027	\$6,147	\$120
JOAQUIN ISD	210902	0.9334	\$4,955	656	1,079	\$5,177	\$5,297	\$120
JOHNSON CITY ISD	016901	0.9134	\$5,516	672	1,168	\$5,719	\$5,839	\$120
JONESBORO ISD	050909	0.9267	\$4,610	155	254	\$4,849	\$4,969	\$120
JOSHUA ISD	126905	1.0001	\$4,834	4,405	5,705	\$5,083	\$5,203	\$120
JOURDANTON ISD	007902	1.0001	\$4,915	1,194	1,723	\$5,147	\$5,267	\$120
JUDSON ISD	015916	1.0001	\$4,856	20,487	26,827	\$5,089	\$5,209	\$120
JUNCTION ISD	134901	0.9534	\$4,695	620	1,102	\$4,906	\$5,026	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
KARNACK ISD	102901	1.0001	\$5,537	145	292	\$5,824	\$5,944	\$120
KARNES CITY ISD	128901	0.9396	\$4,600	886	1,510	\$4,822	\$4,942	\$120
KATY ISD	101914	1.0867	\$5,258	56,407	68,333	\$5,493	\$5,613	\$120
KAUFMAN ISD	129903	1.0001	\$4,608	3,477	4,730	\$4,821	\$5,094	\$273
KEENE ISD	126906	1.0001	\$4,564	748	1,300	\$4,776	\$4,949	\$173
KELLER ISD	220907	0.9558	\$4,909	30,949	36,385	\$5,135	\$5,255	\$120
KELTON ISD	242905	0.6467	\$9,361	75	128	\$9,618	\$9,738	\$120
KEMP ISD	129904	1.0001	\$4,703	1,479	2,106	\$4,940	\$5,060	\$120
KENDLETON ISD	079908	1.0001	\$5,507	70	261	\$5,607	\$5,727	\$120
KENEDY COUNTYWIDE CSD	131001	1.0001	\$6,712	78	159	\$6,736	\$6,856	\$120
KENEDY ISD	128902	1.0001	\$4,529	584	1,010	\$4,810	\$5,018	\$208
KENNARD ISD	113906	0.9000	\$5,400	291	598	\$5,639	\$5,759	\$120
KENNEDALE ISD	220914	1.0001	\$4,589	3,011	3,868	\$4,825	\$5,036	\$211
KERENS ISD	175907	0.9067	\$4,592	607	1,023	\$4,830	\$4,950	\$120
KERMIT ISD	248901	1.0001	\$5,686	1,284	1,925	\$5,896	\$6,016	\$120
KERRVILLE ISD	133903	0.9934	\$5,487	4,377	5,627	\$5,738	\$5,858	\$120
KILGORE ISD	092902	1.0001	\$4,859	3,475	4,640	\$5,112	\$5,232	\$120
KILLEEN ISD	014906	0.9467	\$4,667	36,835	48,461	\$4,897	\$5,017	\$120
KINGSVILLE ISD	137901	1.0001	\$4,776	3,526	5,039	\$5,014	\$5,134	\$120
KIRBYVILLE ISD	121905	1.0001	\$4,289	1,308	1,914	\$4,522	\$4,872	\$350
KLEIN ISD	101915	1.0001	\$4,806	41,795	52,236	\$5,049	\$5,201	\$152
KLONDIKE ISD	058905	1.0001	\$6,954	164	330	\$7,160	\$7,280	\$120
KNIPPA ISD	232901	0.8800	\$4,434	230	381	\$4,628	\$4,748	\$120
KNOX CITY-O'BRIEN ISD	138902	1.0001	\$4,635	239	439	\$4,903	\$5,023	\$120
KOPPERL ISD	018907	0.9867	\$4,768	230	407	\$5,009	\$5,129	\$120
KOUNTZE ISD	100903	0.9767	\$4,484	1,260	1,778	\$4,724	\$4,869	\$145
KRESS ISD	219905	1.0001	\$4,665	182	326	\$4,932	\$5,062	\$130
KRUM ISD	061905	1.0001	\$6,504	1,527	2,042	\$6,726	\$6,846	\$120
LA FERIA ISD	031905	0.9094	\$4,568	3,304	4,719	\$4,778	\$4,898	\$120
LA GLORIA ISD	125906	1.0001	\$4,912	100	162	\$5,059	\$5,179	\$120
LA GRANGE ISD	075902	1.0001	\$5,690	1,739	2,397	\$5,941	\$6,061	\$120
LA JOYA ISD	108912	1.0001	\$4,730	25,488	36,179	\$4,938	\$5,207	\$269
LA MARQUE ISD	084904	1.0001	\$5,048	3,100	4,541	\$5,126	\$5,246	\$120
LA PORTE ISD	101916	1.0001	\$5,304	7,527	9,460	\$5,537	\$5,657	\$120
LA PRYOR ISD	254902	1.0001	\$4,500	470	957	\$4,688	\$4,971	\$283
LA VEGA ISD	161906	1.0001	\$4,698	2,536	3,593	\$4,900	\$5,020	\$120
LA VERNIA ISD	247903	1.0001	\$4,718	2,829	3,694	\$4,934	\$5,063	\$129
LA VILLA ISD	108914	0.9938	\$4,654	522	952	\$4,863	\$5,064	\$201
LAGO VISTA ISD	227912	1.0001	\$5,970	1,212	1,609	\$6,219	\$6,339	\$120
LAKE DALLAS ISD	061912	1.0001	\$4,813	3,914	4,904	\$5,065	\$5,185	\$120
LAKE TRAVIS ISD	227913	1.0001	\$5,822	6,018	6,917	\$6,060	\$6,180	\$120
LAKE WORTH ISD	220910	1.0001	\$5,009	2,700	3,789	\$5,249	\$5,369	\$120
LAMAR CONSOLIDATED ISD	079901	1.0001	\$5,333	22,255	28,881	\$5,553	\$5,673	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
LAMESA ISD	058906	1.0001	\$4,665	1,837	2,751	\$4,888	\$5,107	\$219
LAMPASAS ISD	141901	0.9667	\$4,853	3,319	4,552	\$5,073	\$5,193	\$120
LANCASTER ISD	057913	0.9744	\$4,762	6,380	8,591	\$4,976	\$5,096	\$120
LANEVILLE ISD	201903	1.0001	\$4,749	130	263	\$5,003	\$5,123	\$120
LAPOYNOR ISD	107910	1.0001	\$5,601	447	726	\$5,833	\$5,953	\$120
LAREDO ISD	240901	0.9220	\$4,679	22,868	33,143	\$4,883	\$5,003	\$120
LASARA ISD	245901	1.0001	\$5,108	422	712	\$5,250	\$5,370	\$120
LATEXO ISD	113905	0.9803	\$4,737	417	689	\$4,969	\$5,089	\$120
LAZBUDDIE ISD	185904	1.0001	\$5,171	108	247	\$5,443	\$5,563	\$120
LEAKEY ISD	193902	0.9267	\$5,497	247	486	\$5,721	\$5,841	\$120
LEANDER ISD	246913	0.9660	\$5,565	28,825	34,056	\$5,808	\$5,928	\$120
LEARY ISD	019914	0.9400	\$4,493	120	211	\$4,682	\$4,802	\$120
LEFORS ISD	090902	1.0001	\$7,795	128	230	\$8,041	\$8,161	\$120
LEGGETT ISD	187906	1.0001	\$5,163	183	342	\$5,374	\$5,494	\$120
LEON ISD	145911	0.8194	\$7,159	700	1,237	\$7,382	\$7,502	\$120
LEONARD ISD	074909	0.9428	\$4,558	867	1,360	\$4,763	\$4,883	\$120
LEVELLAND ISD	110902	0.9867	\$5,477	2,725	3,969	\$5,724	\$5,844	\$120
LEVERETTS CHAPEL ISD	201904	1.0819	\$4,641	228	414	\$4,846	\$5,121	\$275
LEWISVILLE ISD	061902	1.0001	\$5,461	48,119	58,686	\$5,724	\$5,844	\$120
LEXINGTON ISD	144902	0.9794	\$4,977	925	1,392	\$5,213	\$5,333	\$120
LIBERTY HILL ISD	246908	1.0001	\$5,098	2,496	3,181	\$5,348	\$5,468	\$120
LIBERTY ISD	146906	1.0001	\$4,951	2,053	2,820	\$5,190	\$5,310	\$120
LIBERTY-EYLAU ISD	019908	0.9764	\$4,478	2,498	3,667	\$4,719	\$4,850	\$131
LINDALE ISD	212903	1.0001	\$4,864	3,397	4,391	\$5,098	\$5,218	\$120
LINDEN-KILDARE CONS ISD	034905	0.9867	\$4,450	745	1,235	\$4,683	\$4,978	\$295
LINDSAY ISD	049907	0.9167	\$5,069	542	767	\$5,298	\$5,418	\$120
LINGLEVILLE ISD	072909	0.9534	\$4,834	177	301	\$5,098	\$5,218	\$120
LIPAN ISD	111902	1.0001	\$4,817	292	478	\$5,029	\$5,149	\$120
LITTLE CYPRESS-MAURICEVILL	181908	1.0001	\$4,600	3,447	4,620	\$4,848	\$5,144	\$296
LITTLE ELM ISD	061914	0.9934	\$5,049	5,725	7,015	\$5,279	\$5,399	\$120
LITTLEFIELD ISD	140904	0.9167	\$4,327	1,381	1,998	\$4,539	\$4,659	\$120
LIVINGSTON ISD	187907	0.9884	\$4,700	3,704	5,113	\$4,925	\$5,045	\$120
LLANO ISD	150901	0.9480	\$5,522	1,842	2,389	\$5,775	\$6,125	\$350
LOCKHART ISD	028902	1.0001	\$4,854	4,135	5,609	\$5,093	\$5,213	\$120
LOCKNEY ISD	077902	1.0001	\$4,590	510	855	\$4,845	\$5,020	\$175
LOHN ISD	160905	0.9934	\$4,609	86	176	\$4,843	\$4,963	\$120
LOMETA ISD	141902	0.9667	\$4,454	293	576	\$4,641	\$4,768	\$127
LONDON ISD	178906	0.8267	\$5,979	290	443	\$6,132	\$6,252	\$120
LONE OAK ISD	116906	0.9534	\$4,788	888	1,339	\$5,032	\$5,152	\$120
LONGVIEW ISD	092903	1.0001	\$5,371	7,319	9,790	\$5,607	\$5,727	\$120
LOOP ISD	083902	0.7867	\$6,977	121	259	\$7,259	\$7,379	\$120
LORAIN ISD	168902	1.0001	\$4,611	153	281	\$4,876	\$5,005	\$129
LORENA ISD	161907	1.0001	\$4,643	1,530	2,021	\$4,882	\$5,002	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
LORENZO ISD	054902	0.9671	\$5,004	268	527	\$5,370	\$5,490	\$120
LOS FRESNOS CONS ISD	031906	0.9694	\$4,761	9,082	12,536	\$4,958	\$5,078	\$120
LOUISE ISD	241906	0.9634	\$4,659	468	776	\$4,892	\$5,012	\$120
LOVEJOY ISD	043919	1.0001	\$7,170	3,139	3,393	\$7,393	\$7,513	\$120
LOVELADY ISD	113903	0.9434	\$4,819	532	942	\$5,030	\$5,150	\$120
LUBBOCK ISD	152901	1.0001	\$4,659	26,447	34,688	\$4,900	\$5,073	\$173
LUBBOCK-COOPER ISD	152906	0.9314	\$4,959	3,511	4,613	\$5,171	\$5,291	\$120
LUEDERS-AVOCA ISD	127905	1.0001	\$5,101	105	247	\$5,340	\$5,460	\$120
LUFKIN ISD	003903	1.0001	\$4,592	7,890	10,739	\$4,821	\$5,068	\$247
LULING ISD	028903	0.8567	\$4,595	1,390	1,940	\$4,839	\$4,959	\$120
LUMBERTON ISD	100907	0.9534	\$4,781	3,736	4,697	\$5,020	\$5,140	\$120
LYFORD CISD	245902	1.0001	\$4,530	1,414	2,238	\$4,741	\$5,091	\$350
LYTLE ISD	007904	1.0001	\$4,627	1,573	2,203	\$4,878	\$5,016	\$138
MABANK ISD	129905	0.9734	\$4,723	3,135	4,219	\$4,951	\$5,071	\$120
MADISONVILLE CONS ISD	154901	1.0001	\$4,800	2,120	3,015	\$5,018	\$5,138	\$120
MAGNOLIA ISD	170906	0.9734	\$4,994	11,100	14,295	\$5,231	\$5,351	\$120
MALAKOFF ISD	107906	0.9000	\$5,442	1,127	1,699	\$5,687	\$5,807	\$120
MALONE ISD	109908	0.9667	\$4,663	66	134	\$4,891	\$5,011	\$120
MALTA ISD	019910	0.9534	\$4,445	107	186	\$4,603	\$4,723	\$120
MANOR ISD	227907	0.9800	\$5,394	6,842	9,148	\$5,584	\$5,704	\$120
MANSFIELD ISD	220908	0.9380	\$4,736	30,497	37,808	\$4,960	\$5,080	\$120
MARATHON ISD	022902	1.0001	\$4,676	46	240	\$4,829	\$4,949	\$120
MARBLE FALLS ISD	027904	0.9934	\$5,624	3,802	4,970	\$5,873	\$6,210	\$337
MARFA ISD	189901	1.0001	\$5,031	305	623	\$5,278	\$5,398	\$120
MARION ISD	094904	1.0001	\$4,490	1,344	1,783	\$4,739	\$5,026	\$287
MARLIN ISD	073903	0.9384	\$4,381	970	1,834	\$4,600	\$4,723	\$122
MARSHALL ISD	102902	1.0001	\$4,702	5,270	7,033	\$4,949	\$5,125	\$176
MART ISD	161908	0.9255	\$4,796	553	920	\$5,032	\$5,152	\$120
MARTINS MILL ISD	234905	0.9667	\$4,643	485	820	\$4,860	\$4,980	\$120
MARTINSVILLE ISD	174909	1.0001	\$4,599	305	522	\$4,841	\$4,961	\$120
MASON ISD	157901	1.0001	\$4,970	578	1,075	\$5,175	\$5,295	\$120
MATAGORDA ISD	158904	0.9334	\$5,874	88	160	\$6,023	\$6,143	\$120
MATHIS ISD	205904	1.0001	\$4,616	1,652	2,459	\$4,845	\$5,095	\$249
MAUD ISD	019903	0.9030	\$4,400	450	765	\$4,627	\$4,747	\$120
MAY ISD	025905	0.8834	\$4,751	244	416	\$5,005	\$5,125	\$120
MAYPEARL ISD	070915	0.9834	\$4,707	1,015	1,532	\$4,914	\$5,034	\$120
MCALLEN ISD	108906	1.0001	\$4,692	23,653	31,736	\$4,926	\$5,161	\$235
MCCAMEY ISD	231901	1.0001	\$6,624	455	853	\$6,830	\$6,950	\$120
MCDADE ISD	011905	1.0001	\$4,944	183	321	\$5,085	\$5,205	\$120
MCGREGOR ISD	161909	0.9934	\$5,078	1,197	1,744	\$5,313	\$5,433	\$120
MCKINNEY ISD	043907	1.0001	\$5,469	22,413	26,835	\$5,721	\$5,841	\$120
MCLEAN ISD	090903	1.0001	\$6,016	214	425	\$6,218	\$6,338	\$120
MCLEOD ISD	034906	0.9304	\$4,910	375	624	\$5,146	\$5,266	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
MCMULLEN COUNTY ISD	162904	0.9334	\$9,495	160	309	\$9,739	\$9,859	\$120
MEADOW ISD	223902	1.0001	\$4,434	284	475	\$4,632	\$4,949	\$317
MEDINA ISD	010901	0.9200	\$4,755	337	709	\$4,980	\$5,100	\$120
MEDINA VALLEY ISD	163908	0.9850	\$4,851	3,115	4,114	\$5,079	\$5,199	\$120
MELISSA ISD	043908	1.0001	\$5,230	1,546	1,871	\$5,480	\$5,600	\$120
MEMPHIS ISD	096904	1.0001	\$4,935	505	963	\$5,004	\$5,124	\$120
MENARD ISD	164901	1.0001	\$4,737	294	600	\$5,029	\$5,149	\$120
MERCEDES ISD	108907	1.0001	\$4,623	5,167	7,218	\$4,839	\$5,152	\$314
MERIDIAN ISD	018902	0.8940	\$5,096	488	807	\$5,361	\$5,481	\$120
MERKEL ISD	221904	0.9627	\$5,538	1,035	1,745	\$5,784	\$5,904	\$120
MESQUITE ISD	057914	0.9667	\$4,582	35,395	47,091	\$4,809	\$4,935	\$126
MEXIA ISD	147903	1.0001	\$4,593	1,952	3,132	\$4,815	\$4,960	\$146
MEYERSVILLE ISD	062906	1.0001	\$6,160	125	207	\$6,305	\$6,425	\$120
MIAMI ISD	197902	1.0001	\$8,108	144	270	\$8,361	\$8,481	\$120
MIDLAND ISD	165901	1.0001	\$5,111	19,649	24,966	\$5,362	\$5,482	\$120
MIDLOTHIAN ISD	070908	1.0001	\$5,260	7,194	8,748	\$5,497	\$5,617	\$120
MIDWAY ISD (Clay)	039905	1.0001	\$5,223	117	236	\$5,462	\$5,582	\$120
MIDWAY ISD (McLennan)	161903	0.9147	\$5,372	6,390	7,637	\$5,607	\$5,727	\$120
MILANO ISD	166903	1.0001	\$4,635	423	734	\$4,852	\$5,012	\$160
MILDRED ISD	175910	0.8847	\$5,186	646	1,008	\$5,425	\$5,545	\$120
MILES ISD	200902	1.0001	\$4,771	362	589	\$5,026	\$5,146	\$120
MILFORD ISD	070909	1.0001	\$4,859	218	395	\$5,073	\$5,193	\$120
MILLER GROVE ISD	112907	0.9400	\$4,246	215	364	\$4,486	\$4,616	\$130
MILLSAP ISD	184904	1.0001	\$4,715	695	1,098	\$4,962	\$5,082	\$120
MINEOLA ISD	250903	1.0001	\$4,744	1,443	2,026	\$4,980	\$5,100	\$120
MINERAL WELLS ISD	182903	1.0001	\$4,777	3,371	4,627	\$5,014	\$5,134	\$120
MISSION CONS ISD	108908	0.9755	\$4,668	14,954	21,009	\$4,876	\$5,024	\$149
MONAHANS-WICKETT-PYOTE	238902	0.9334	\$5,608	1,858	2,399	\$5,855	\$6,205	\$350
MONTAGUE ISD	169908	0.8667	\$4,606	96	160	\$4,771	\$4,891	\$120
MONTE ALTO ISD	108915	0.9334	\$4,697	696	1,180	\$4,831	\$4,951	\$120
MONTGOMERY ISD	170903	0.9714	\$5,553	6,286	7,555	\$5,782	\$5,902	\$120
MOODY ISD	161910	0.9467	\$5,123	734	1,182	\$5,344	\$5,464	\$120
MORAN ISD	209902	0.9528	\$4,894	175	321	\$5,104	\$5,224	\$120
MORGAN ISD	018903	0.9800	\$4,617	90	274	\$4,809	\$4,929	\$120
MORGAN MILL ISD	072910	0.9134	\$5,016	90	143	\$5,197	\$5,317	\$120
MORTON ISD	040901	1.0001	\$4,809	377	694	\$5,092	\$5,212	\$120
MOTLEY COUNTY ISD	173901	1.0001	\$4,710	165	321	\$4,930	\$5,050	\$120
MOULTON ISD	143902	0.9467	\$4,665	291	503	\$4,890	\$5,010	\$120
MOUNT CALM ISD	109910	1.0001	\$4,779	114	195	\$4,982	\$5,102	\$120
MOUNT ENTERPRISE ISD	201907	1.0001	\$4,207	410	661	\$4,435	\$4,785	\$350
MOUNT PLEASANT ISD	225902	1.0001	\$4,714	4,799	6,899	\$4,959	\$5,079	\$120
MOUNT VERNON ISD	080901	0.9067	\$5,155	1,447	1,979	\$5,403	\$5,643	\$240
MUENSTER ISD	049902	0.9400	\$4,652	469	759	\$4,889	\$5,009	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
MULESHOE ISD	009901	1.0001	\$4,721	1,378	2,096	\$4,947	\$5,067	\$120
MULLIN ISD	167902	0.9267	\$4,613	67	188	\$4,920	\$5,040	\$120
MUMFORD ISD	198906	0.9200	\$4,595	472	849	\$4,800	\$4,920	\$120
MUNDAY ISD	138903	1.0001	\$4,541	375	632	\$4,795	\$5,083	\$288
MURCHISON ISD	107908	0.9707	\$4,650	123	214	\$4,849	\$4,969	\$120
NACOGDOCHES ISD	174904	1.0001	\$4,442	5,970	7,735	\$4,683	\$5,007	\$323
NATALIA ISD	163903	0.9796	\$4,618	930	1,455	\$4,867	\$4,987	\$120
NAVARRO ISD	094903	1.0001	\$4,253	1,465	1,935	\$4,474	\$4,824	\$350
NAVASOTA ISD	093904	1.0001	\$4,800	2,671	3,724	\$5,041	\$5,161	\$120
NAZARETH ISD	035903	0.9867	\$4,588	234	355	\$4,817	\$4,937	\$120
NECHES ISD	001906	1.0001	\$4,554	365	598	\$4,766	\$4,886	\$120
NEDERLAND ISD	123905	0.9800	\$4,615	4,742	6,013	\$4,861	\$4,998	\$137
NEEDVILLE ISD	079906	1.0001	\$4,826	2,523	3,408	\$5,053	\$5,173	\$120
NEW BOSTON ISD	019905	0.9712	\$4,636	1,350	1,998	\$4,896	\$5,016	\$120
NEW BRAUNFELS ISD	046901	0.9794	\$5,014	7,287	8,871	\$5,245	\$5,365	\$120
NEW CANEY ISD	170908	1.0001	\$4,861	8,626	11,379	\$5,079	\$5,199	\$120
NEW DEAL ISD	152902	1.0001	\$4,634	685	1,136	\$4,847	\$4,974	\$126
NEW DIANA ISD	230906	0.9734	\$4,725	927	1,311	\$4,961	\$5,081	\$120
NEW HOME ISD	153905	1.0001	\$4,803	206	348	\$5,033	\$5,153	\$120
NEW SUMMERFIELD ISD	037908	0.9800	\$5,817	415	725	\$6,056	\$6,176	\$120
NEW WAVERLY ISD	236901	0.9334	\$4,649	811	1,244	\$4,883	\$5,003	\$120
NEWCASTLE ISD	252902	1.0001	\$4,702	137	262	\$4,962	\$5,082	\$120
NEWTON ISD	176902	0.9510	\$4,565	1,160	1,906	\$4,777	\$4,903	\$126
NIXON-SMILEY CONS ISD	089903	0.8888	\$4,571	965	1,598	\$4,771	\$4,891	\$120
NOCONA ISD	169902	1.0001	\$4,686	794	1,307	\$4,925	\$5,045	\$120
NORDHEIM ISD	062902	0.8547	\$5,049	72	159	\$5,352	\$5,472	\$120
NORMANGEE ISD	145906	1.0001	\$4,660	462	747	\$4,901	\$5,021	\$120
NORTH EAST ISD	015910	1.0001	\$5,350	60,429	76,968	\$5,586	\$5,706	\$120
NORTH FOREST ISD	101909	0.9896	\$4,713	6,292	8,847	\$4,969	\$5,162	\$193
NORTH HOPKINS ISD	112906	0.9341	\$4,429	439	768	\$4,637	\$4,757	\$120
NORTH LAMAR ISD	139911	0.9728	\$4,628	2,940	3,895	\$4,891	\$5,011	\$120
NORTH ZULCH ISD	154903	0.9667	\$4,687	314	550	\$4,913	\$5,033	\$120
NORTHSIDE ISD (Bexar)	015915	1.0001	\$5,055	84,283	107,989	\$5,281	\$5,401	\$120
NORTHSIDE ISD (Wilbarger)	244905	1.0001	\$4,640	180	296	\$4,853	\$4,993	\$140
NORTHWEST ISD	061911	1.0001	\$6,460	13,331	16,090	\$6,676	\$6,796	\$120
NOVICE ISD	042906	1.0001	\$5,053	93	225	\$5,273	\$5,393	\$120
NUECES CANYON CONS ISD	069902	1.0001	\$4,927	264	572	\$5,152	\$5,272	\$120
NURSERY ISD	235904	0.9134	\$5,609	113	187	\$5,753	\$5,873	\$120
OAKWOOD ISD	145907	1.0001	\$5,490	216	384	\$5,716	\$5,836	\$120
ODEM-EDROY ISD	205905	1.0001	\$4,706	1,069	1,630	\$4,918	\$5,058	\$141
O'DONNELL ISD	153903	0.9334	\$5,058	289	594	\$5,286	\$5,406	\$120
OGLESBY ISD	050904	0.9000	\$5,467	150	266	\$5,696	\$5,816	\$120
OLFEN ISD	200906	1.0001	\$4,957	66	141	\$5,122	\$5,242	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
OLNEY ISD	252903	1.0001	\$4,626	735	1,350	\$4,840	\$4,960	\$120
OLTON ISD	140905	1.0001	\$4,476	678	1,255	\$4,677	\$5,010	\$333
ONALASKA ISD	187910	0.9889	\$4,708	870	1,478	\$4,902	\$5,022	\$120
ORANGE GROVE ISD	125903	0.9620	\$4,570	1,674	2,364	\$4,791	\$4,911	\$120
ORANGEFIELD ISD	181905	1.0001	\$4,388	1,572	2,111	\$4,616	\$4,966	\$350
ORE CITY ISD	230903	1.0001	\$4,548	824	1,309	\$4,764	\$4,967	\$203
OVERTON ISD	201908	1.0001	\$4,373	492	821	\$4,630	\$4,910	\$280
PADUCAH ISD	051901	0.9534	\$5,030	235	479	\$5,222	\$5,342	\$120
PAINT CREEK ISD	104907	1.0001	\$4,568	149	268	\$4,793	\$5,063	\$270
PAINT ROCK ISD	048903	1.0001	\$4,774	134	267	\$5,005	\$5,125	\$120
PALACIOS ISD	158905	0.9400	\$6,472	1,391	2,048	\$6,710	\$6,830	\$120
PALESTINE ISD	001907	1.0001	\$4,675	3,018	4,129	\$4,920	\$5,040	\$120
PALMER ISD	070910	1.0001	\$4,617	1,092	1,640	\$4,841	\$5,012	\$171
PALO PINTO ISD	182906	1.0001	\$6,715	56	108	\$7,016	\$7,136	\$120
PAMPA ISD	090904	1.0001	\$4,800	3,170	4,322	\$5,045	\$5,165	\$120
PANHANDLE ISD	033902	1.0001	\$5,481	679	1,182	\$5,705	\$5,825	\$120
PANTHER CREEK CONS ISD	042905	1.0001	\$4,799	126	300	\$5,019	\$5,203	\$184
PARADISE ISD	249906	1.0001	\$5,799	1,027	1,518	\$6,032	\$6,152	\$120
PARIS ISD	139909	1.0001	\$4,486	3,431	4,736	\$4,744	\$4,988	\$244
PASADENA ISD	101917	1.0301	\$4,703	48,369	65,161	\$4,928	\$5,195	\$267
PATTON SPRINGS ISD	063906	1.0001	\$4,602	90	298	\$4,769	\$5,119	\$350
PAWNEE ISD	013902	0.8690	\$6,048	113	197	\$6,237	\$6,357	\$120
PEARLAND ISD	020908	1.0001	\$4,891	18,128	22,405	\$5,104	\$5,224	\$120
PEARSALL ISD	082903	0.9500	\$4,567	2,130	3,081	\$4,797	\$4,917	\$120
PEASTER ISD	184908	1.0001	\$4,838	1,092	1,501	\$5,085	\$5,205	\$120
PECOS-BARSTOW-TOYAH ISD	195901	1.0001	\$5,532	1,922	2,873	\$5,770	\$5,890	\$120
PENELOPE ISD	109914	1.0001	\$4,603	157	301	\$4,848	\$5,053	\$205
PERRIN-WHITT CONS ISD	119903	1.0001	\$4,947	340	546	\$5,209	\$5,329	\$120
PERRYTON ISD	179901	1.0001	\$4,819	2,047	2,821	\$5,060	\$5,180	\$120
PETERSBURG ISD	095904	1.0001	\$4,505	260	464	\$4,749	\$4,972	\$223
PETROLIA ISD	039903	1.0001	\$4,647	415	693	\$4,875	\$5,017	\$142
PETTUS ISD	013903	1.0001	\$4,660	380	689	\$4,887	\$5,179	\$292
PEWITT ISD	172905	0.9334	\$4,436	907	1,367	\$4,684	\$4,804	\$120
PFLUGERVILLE ISD	227904	1.0001	\$4,887	21,368	26,882	\$5,108	\$5,228	\$120
PHARR-SAN JUAN-ALAMO ISD	108909	1.0001	\$4,691	28,555	40,259	\$4,894	\$5,153	\$258
PILOT POINT ISD	061903	1.0001	\$4,754	1,389	1,901	\$4,998	\$5,118	\$120
PINE TREE ISD	092904	1.0001	\$4,546	4,350	5,584	\$4,793	\$5,043	\$250
PITTSBURG ISD	032902	0.9194	\$4,659	2,236	3,293	\$4,908	\$5,028	\$120
PLAINS ISD	251902	0.9190	\$5,957	441	870	\$6,184	\$6,304	\$120
PLAINVIEW ISD	095905	1.0001	\$4,573	5,175	7,045	\$4,816	\$5,042	\$227
PLANO ISD	043910	1.0001	\$5,416	51,600	63,087	\$5,696	\$5,816	\$120
PLEASANT GROVE ISD	019912	0.9796	\$4,998	1,785	2,278	\$5,270	\$5,390	\$120
PLEASANTON ISD	007905	1.0001	\$4,683	3,242	4,419	\$4,926	\$5,046	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
PLEMONS-STINNETT-PHILLIPS	117904	0.9358	\$5,746	525	1,001	\$6,009	\$6,129	\$120
POINT ISABEL ISD	031909	0.8584	\$5,069	2,368	3,350	\$5,287	\$5,637	\$350
PONDER ISD	061906	1.0001	\$6,830	1,205	1,677	\$7,050	\$7,170	\$120
POOLVILLE ISD	184901	0.9554	\$4,788	534	874	\$5,003	\$5,123	\$120
PORT ARANSAS ISD	178908	0.9734	\$6,859	469	730	\$7,142	\$7,262	\$120
PORT ARTHUR ISD	123907	1.0001	\$5,405	7,719	10,612	\$5,631	\$5,751	\$120
PORT NECHES-GROVES ISD	123908	1.0001	\$5,026	4,311	5,296	\$5,299	\$5,564	\$265
POST ISD	085902	0.9078	\$5,460	769	1,480	\$5,701	\$5,821	\$120
POTEET ISD	007906	1.0001	\$4,743	1,588	2,288	\$4,967	\$5,087	\$120
POTH ISD	247904	0.9934	\$4,587	823	1,231	\$4,789	\$4,909	\$120
POTTSBORO ISD	091913	0.9600	\$5,369	1,219	1,703	\$5,612	\$5,732	\$120
PRAIRIE LEA ISD	028906	0.8000	\$4,831	211	365	\$5,061	\$5,181	\$120
PRAIRIE VALLEY ISD	169909	1.0001	\$6,287	127	248	\$6,504	\$6,624	\$120
PRAIRILAND ISD	139912	0.9800	\$4,585	1,039	1,604	\$4,796	\$4,916	\$120
PREMONT ISD	125905	1.0001	\$4,582	545	957	\$4,856	\$4,978	\$122
PRESIDIO ISD	189902	1.0001	\$5,956	1,528	2,283	\$6,148	\$6,268	\$120
PRIDDY ISD	167904	0.8500	\$4,306	76	143	\$4,647	\$4,767	\$120
PRINCETON ISD	043911	0.9467	\$4,697	2,683	3,742	\$4,917	\$5,037	\$120
PRINGLE-MORSE CISD	098903	0.9500	\$6,724	99	201	\$6,922	\$7,042	\$120
PROGRESO ISD	108910	1.0001	\$4,633	1,826	2,770	\$4,836	\$5,152	\$317
PROSPER ISD	043912	1.0001	\$7,194	3,411	3,877	\$7,428	\$7,778	\$350
QUANAHA ISD	099903	0.9600	\$4,777	532	1,050	\$4,979	\$5,099	\$120
QUEEN CITY ISD	034907	1.0001	\$4,463	956	1,506	\$4,701	\$5,006	\$305
QUINLAN ISD	116908	0.9480	\$4,538	2,290	3,216	\$4,775	\$4,895	\$120
QUITMAN ISD	250904	1.0001	\$5,226	1,032	1,550	\$5,493	\$5,613	\$120
RAINS ISD	190903	0.9534	\$4,879	1,575	2,182	\$5,128	\$5,248	\$120
RALLS ISD	054903	0.9267	\$4,244	468	951	\$4,454	\$4,587	\$133
RAMIREZ CSD	066005	1.0001	\$4,790	36	102	\$4,961	\$5,231	\$270
RANGER ISD	067907	1.0001	\$4,732	402	724	\$4,961	\$5,081	\$120
RANKIN ISD	231902	0.9763	\$7,837	173	358	\$8,051	\$8,171	\$120
RAYMONDVILLE ISD	245903	0.9200	\$4,779	1,990	2,993	\$5,014	\$5,134	\$120
REAGAN COUNTY ISD	192901	0.8867	\$6,121	730	1,249	\$6,346	\$6,466	\$120
RED LICK ISD	019911	0.6443	\$3,657	415	613	\$3,778	\$3,898	\$120
RED OAK ISD	070911	1.0001	\$4,761	5,033	6,482	\$5,010	\$5,130	\$120
REDWATER ISD	019906	0.9144	\$4,526	1,085	1,556	\$4,780	\$4,900	\$120
REFUGIO ISD	196903	0.9734	\$5,622	684	1,218	\$5,851	\$5,971	\$120
RICARDO ISD	137902	0.9334	\$4,547	618	942	\$4,693	\$4,813	\$120
RICE CONS ISD	045903	0.9476	\$5,019	1,190	2,001	\$5,244	\$5,364	\$120
RICE ISD	175911	0.9614	\$4,509	769	1,206	\$4,703	\$4,823	\$120
RICHARDS ISD	093905	1.0001	\$6,328	103	231	\$6,575	\$6,695	\$120
RICHARDSON ISD	057916	1.0001	\$5,012	32,103	42,404	\$5,264	\$5,384	\$120
RICHLAND SPRINGS ISD	206902	1.0001	\$4,680	169	395	\$4,876	\$5,035	\$159
RIESEL ISD	161912	1.0001	\$4,435	515	840	\$4,660	\$4,927	\$267

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
RIO GRANDE CITY ISD	214901	1.0001	\$4,723	9,573	14,089	\$4,935	\$5,156	\$221
RIO HONDO ISD	031911	0.9800	\$4,634	2,205	3,304	\$4,826	\$4,952	\$126
RIO VISTA ISD	126907	1.0001	\$5,133	853	1,289	\$5,403	\$5,523	\$120
RISING STAR ISD	067908	0.9594	\$4,500	211	390	\$4,720	\$4,840	\$120
RIVER ROAD ISD	188902	1.0001	\$4,632	1,341	1,868	\$4,851	\$4,988	\$137
RIVERCREST	194903	0.8519	\$4,949	751	1,185	\$5,168	\$5,288	\$120
RIVIERA ISD	137903	1.0001	\$5,123	448	887	\$5,365	\$5,485	\$120
ROBERT LEE ISD	041902	1.0001	\$5,241	224	445	\$5,445	\$5,565	\$120
ROBINSON ISD	161922	1.0001	\$4,667	2,154	2,777	\$4,924	\$5,044	\$120
ROBSTOWN ISD	178909	1.0001	\$4,572	3,038	4,554	\$4,812	\$5,097	\$286
ROBY CONS ISD	076903	1.0001	\$4,582	256	506	\$4,808	\$5,036	\$228
ROCHELLE ISD	160904	1.0001	\$4,695	175	354	\$4,904	\$5,024	\$120
ROCKDALE ISD	166904	1.0001	\$4,749	1,677	2,422	\$4,975	\$5,103	\$128
ROCKSPRINGS ISD	069901	1.0001	\$6,249	309	649	\$6,478	\$6,616	\$138
ROCKWALL ISD	199901	1.0001	\$5,759	14,013	16,662	\$5,994	\$6,114	\$120
ROGERS ISD	014907	0.9834	\$4,634	787	1,210	\$4,872	\$4,992	\$120
ROMA ISD	214903	1.0001	\$4,690	5,964	8,493	\$4,907	\$5,156	\$248
ROOSEVELT ISD	152908	1.0001	\$4,713	1,066	1,708	\$4,937	\$5,057	\$120
ROPES ISD	110905	1.0001	\$4,788	317	541	\$5,050	\$5,170	\$120
ROSCOE ISD	177901	1.0001	\$4,872	312	531	\$5,068	\$5,188	\$120
ROSEBUD-LOTT ISD	073905	0.6703	\$4,321	687	1,301	\$4,543	\$4,663	\$120
ROTAN ISD	076904	1.0001	\$4,497	329	685	\$4,703	\$4,958	\$255
ROUND ROCK ISD	246909	0.9979	\$5,604	40,217	48,616	\$5,856	\$5,976	\$120
ROUND TOP-CARMINE ISD	075908	1.0001	\$5,838	197	314	\$6,109	\$6,229	\$120
ROXTON ISD	139908	1.0001	\$4,521	190	339	\$4,775	\$4,978	\$204
ROYAL ISD	237905	1.0001	\$5,064	1,824	2,718	\$5,271	\$5,391	\$120
ROYSE CITY ISD	199902	0.9300	\$5,086	4,744	5,965	\$5,308	\$5,428	\$120
RULE ISD	104903	1.0001	\$4,489	139	260	\$4,735	\$4,995	\$259
RUNGE ISD	128903	1.0001	\$4,873	280	483	\$5,094	\$5,214	\$120
RUSK ISD	037907	1.0001	\$4,605	1,931	2,645	\$4,845	\$5,071	\$225
S AND S CONS ISD	091914	0.9970	\$4,970	789	1,209	\$5,199	\$5,319	\$120
SABINAL ISD	232902	0.7480	\$4,550	450	926	\$4,757	\$4,877	\$120
SABINE ISD	092906	1.0001	\$5,175	1,195	1,650	\$5,434	\$5,554	\$120
SABINE PASS ISD	123913	1.0001	\$6,620	272	504	\$6,861	\$6,981	\$120
SAINT JO ISD	169911	1.0001	\$5,160	249	428	\$5,447	\$5,567	\$120
SALADO ISD	014908	0.9480	\$5,090	1,237	1,661	\$5,180	\$5,300	\$120
SALTILLO ISD	112909	0.8600	\$4,496	246	454	\$4,741	\$4,861	\$120
SAM RAYBURN ISD	074917	0.9454	\$4,569	421	701	\$4,796	\$4,993	\$197
SAMNORWOOD ISD	044904	0.8900	\$4,612	77	171	\$4,900	\$5,020	\$120
SAN ANGELO ISD	226903	1.0001	\$4,609	13,695	17,674	\$4,847	\$5,031	\$184
SAN ANTONIO ISD	015907	1.0001	\$4,693	48,255	68,498	\$4,903	\$5,100	\$196
SAN AUGUSTINE ISD	203901	1.0001	\$4,438	833	1,369	\$4,659	\$5,009	\$350
SAN BENITO CONS ISD	031912	0.9634	\$4,579	10,394	14,755	\$4,777	\$4,980	\$202

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
SAN DIEGO ISD	066902	1.0001	\$4,737	1,144	1,937	\$4,880	\$5,070	\$190
SAN ELIZARIO ISD	071904	1.0001	\$4,451	3,762	5,380	\$4,658	\$5,008	\$350
SAN FELIPE-DEL RIO CONS ISD	233901	0.9600	\$4,274	9,373	12,751	\$4,482	\$4,832	\$350
SAN ISIDRO ISD	214902	1.0001	\$5,993	266	509	\$6,172	\$6,292	\$120
SAN MARCOS CONS ISD	105902	1.0001	\$5,425	6,824	8,947	\$5,659	\$5,779	\$120
SAN PERLITA ISD	245904	1.0001	\$4,486	268	582	\$4,660	\$5,010	\$350
SAN SABA ISD	206901	0.9734	\$4,549	625	1,163	\$4,782	\$4,902	\$120
SAN VICENTE ISD	022903	0.8200	\$4,353	24	127	\$4,456	\$4,576	\$120
SANDS CISD	058909	1.0001	\$6,221	210	383	\$6,435	\$6,555	\$120
SANFORD ISD	117903	0.9267	\$4,394	766	1,217	\$4,642	\$4,762	\$120
SANGER ISD	061908	1.0001	\$4,946	2,500	3,299	\$5,203	\$5,323	\$120
SANTA ANNA ISD	042903	1.0001	\$4,711	275	564	\$4,891	\$5,011	\$120
SANTA FE ISD	084909	0.9667	\$4,645	4,193	5,324	\$4,890	\$5,010	\$120
SANTA GERTRUDIS ISD	137904	1.0001	\$6,985	365	613	\$7,265	\$7,385	\$120
SANTA MARIA ISD	031913	1.0001	\$4,317	620	1,070	\$4,521	\$4,871	\$350
SANTA ROSA ISD	031914	0.9734	\$4,492	1,109	1,783	\$4,712	\$4,973	\$261
SANTO ISD	182904	1.0001	\$4,712	449	702	\$4,935	\$5,055	\$120
SAVOY ISD	074911	1.0001	\$4,554	268	470	\$4,793	\$5,059	\$267
SCHERTZ-CIBOLO-U CITY ISD	094902	1.0001	\$5,121	11,614	14,063	\$5,352	\$5,472	\$120
SCHLEICHER ISD	207901	1.0001	\$5,378	588	1,045	\$5,596	\$5,716	\$120
SCHULENBURG ISD	075903	0.9434	\$4,761	679	1,081	\$5,000	\$5,120	\$120
SCURRY-ROSSER ISD	129910	1.0001	\$4,492	874	1,352	\$4,704	\$5,054	\$350
SEAGRAVES ISD	083901	0.8534	\$6,348	583	1,027	\$6,597	\$6,717	\$120
SEALY ISD	008902	0.9200	\$4,947	2,502	3,587	\$5,182	\$5,302	\$120
SEGUIN ISD	094901	1.0001	\$4,811	6,885	9,316	\$5,035	\$5,155	\$120
SEMINOLE ISD	083903	0.6734	\$5,446	2,154	2,808	\$5,730	\$6,080	\$350
SEYMOUR ISD	012901	1.0001	\$4,825	541	971	\$5,054	\$5,174	\$120
SHALLOWATER ISD	152909	1.0001	\$4,741	1,347	1,857	\$5,003	\$5,123	\$120
SHAMROCK ISD	242902	0.9867	\$4,910	260	504	\$5,190	\$5,310	\$120
SHARYLAND ISD	108911	0.9834	\$4,969	9,500	12,140	\$5,180	\$5,300	\$120
SHELBYVILLE ISD	210903	0.8852	\$5,023	696	1,124	\$5,238	\$5,358	\$120
SHELDON ISD	101924	1.0001	\$6,180	5,933	7,873	\$6,399	\$6,519	\$120
SHEPHERD ISD	204904	0.9467	\$4,458	1,671	2,400	\$4,697	\$4,817	\$120
SHERMAN ISD	091906	1.0001	\$4,788	5,985	7,850	\$5,047	\$5,167	\$120
SHINER ISD	143903	1.0001	\$4,792	537	869	\$4,998	\$5,118	\$120
SIDNEY ISD	047905	0.8800	\$4,383	139	242	\$4,600	\$4,720	\$120
SIERRA BLANCA ISD	115902	1.0001	\$4,654	146	306	\$4,850	\$5,036	\$187
SILSBEE ISD	100904	1.0001	\$4,733	2,659	3,683	\$4,979	\$5,105	\$126
SILVERTON ISD	023902	0.9067	\$4,781	154	299	\$5,051	\$5,171	\$120
SIMMS ISD	019909	0.8820	\$4,859	560	978	\$5,070	\$5,190	\$120
SINTON ISD	205906	1.0001	\$4,569	1,977	2,876	\$4,795	\$4,986	\$191
SIVELLS BEND ISD	049909	0.8467	\$5,210	62	121	\$5,378	\$5,498	\$120
SKIDMORE-TYNAN ISD	013905	1.0001	\$4,650	679	1,090	\$4,885	\$5,005	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
SLATON ISD	152903	1.0001	\$4,584	1,187	1,799	\$4,822	\$5,058	\$237
SLIDELL ISD	249908	0.8877	\$5,754	220	396	\$5,991	\$6,111	\$120
SLOCUM ISD	001909	0.8582	\$4,462	359	623	\$4,691	\$4,811	\$120
SMITHVILLE ISD	011904	1.0001	\$4,771	1,488	2,090	\$5,038	\$5,158	\$120
SMYER ISD	110906	1.0001	\$4,768	316	530	\$5,009	\$5,129	\$120
SNOOK ISD	026903	1.0001	\$4,972	441	740	\$5,222	\$5,342	\$120
SNYDER ISD	208902	1.0001	\$7,104	2,528	3,308	\$7,339	\$7,689	\$350
SOCORRO ISD	071909	0.9056	\$4,623	38,470	52,171	\$4,838	\$4,958	\$120
SOMERSET ISD	015909	1.0001	\$4,751	3,244	4,586	\$4,971	\$5,091	\$120
SOMERVILLE ISD	026902	1.0001	\$4,831	398	700	\$5,085	\$5,205	\$120
SONORA ISD	218901	1.0001	\$7,049	931	1,535	\$7,277	\$7,397	\$120
SOUTH SAN ANTONIO ISD	015908	1.0001	\$4,624	8,890	12,353	\$4,846	\$5,071	\$225
SOUTHLAND ISD	085903	1.0001	\$4,829	115	262	\$5,080	\$5,200	\$120
SOUTHSIDE ISD	015917	1.0001	\$4,568	4,801	6,601	\$4,778	\$5,012	\$233
SOUTHWEST ISD	015912	1.0001	\$5,015	10,400	14,226	\$5,222	\$5,342	\$120
SPEARMAN ISD	098904	1.0001	\$5,541	761	1,328	\$5,754	\$5,874	\$120
SPLENDORA ISD	170907	1.0001	\$4,653	3,130	4,250	\$4,879	\$5,154	\$274
SPRING BRANCH ISD	101920	1.0501	\$5,270	29,497	39,415	\$5,507	\$5,627	\$120
SPRING CREEK ISD	117907	0.7907	\$4,321	75	134	\$4,494	\$4,614	\$120
SPRING HILL ISD	092907	1.0001	\$4,390	1,798	2,281	\$4,631	\$4,981	\$350
SPRING ISD	101919	1.0001	\$4,830	32,980	43,919	\$5,014	\$5,207	\$193
SPRINGLAKE-EARTH ISD	140907	0.9867	\$4,705	355	617	\$4,933	\$5,053	\$120
SPRINGTOWN ISD	184902	1.0001	\$4,794	3,330	4,505	\$5,035	\$5,155	\$120
SPUR ISD	063903	1.0001	\$6,234	252	500	\$6,468	\$6,588	\$120
SPURGER ISD	229905	1.0001	\$4,680	350	591	\$4,910	\$5,030	\$120
STAFFORD MSD	079910	0.9934	\$5,083	2,778	3,539	\$5,336	\$5,686	\$350
STAMFORD ISD	127906	1.0001	\$4,492	580	968	\$4,746	\$4,973	\$227
STANTON ISD	156902	0.9134	\$5,838	688	1,235	\$6,046	\$6,166	\$120
STAR ISD	167903	0.7767	\$3,613	53	164	\$3,899	\$4,102	\$203
STEPHENVILLE ISD	072903	1.0001	\$4,871	3,465	4,442	\$5,104	\$5,224	\$120
STERLING CITY ISD	216901	1.0001	\$6,408	182	359	\$6,692	\$6,812	\$120
STOCKDALE ISD	247906	0.9867	\$4,749	744	1,167	\$4,976	\$5,096	\$120
STRATFORD ISD	211902	0.9467	\$5,321	575	1,045	\$5,542	\$5,662	\$120
STRAWN ISD	182905	0.9591	\$4,703	174	303	\$4,927	\$5,047	\$120
SUDAN ISD	140908	0.8447	\$5,469	358	722	\$5,681	\$5,801	\$120
SULPHUR BLUFF ISD	112910	0.9042	\$4,357	214	369	\$4,582	\$4,702	\$120
SULPHUR SPRINGS ISD	112901	0.9504	\$4,680	3,713	4,946	\$4,931	\$5,051	\$120
SUNDOWN ISD	110907	1.0001	\$12,149	581	895	\$12,406	\$12,526	\$120
SUNNYVALE ISD	057919	0.9640	\$5,973	953	1,252	\$6,125	\$6,245	\$120
SUNRAY ISD	171902	0.9773	\$5,636	526	864	\$5,875	\$5,995	\$120
SWEENEY ISD	020906	1.0001	\$5,433	1,782	2,266	\$5,682	\$6,032	\$350
SWEET HOME ISD	143905	0.9867	\$5,148	105	164	\$5,293	\$5,413	\$120
SWEETWATER ISD	177902	1.0001	\$4,760	2,123	3,022	\$5,002	\$5,122	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
TAFT ISD	205907	1.0001	\$4,727	1,163	1,890	\$4,968	\$5,088	\$120
TAHOKA ISD	153904	1.0001	\$4,542	509	981	\$4,779	\$4,954	\$175
TARKINGTON ISD	146907	1.0001	\$4,402	1,897	2,515	\$4,640	\$4,990	\$350
TATUM ISD	201910	0.8867	\$5,339	1,376	1,861	\$5,566	\$5,768	\$202
TAYLOR ISD	246911	1.0001	\$4,669	3,007	4,129	\$4,923	\$5,066	\$143
TEAGUE ISD	081904	1.0001	\$6,604	1,139	1,610	\$6,850	\$6,970	\$120
TEMPLE ISD	014909	1.0001	\$4,692	7,809	10,168	\$4,937	\$5,084	\$147
TENAHA ISD	210904	1.0001	\$5,520	441	804	\$5,693	\$5,813	\$120
TERLINGUA CSD	022004	0.8667	\$4,728	102	271	\$4,964	\$5,084	\$120
TERRELL COUNTY ISD	222901	0.9467	\$7,427	142	284	\$7,698	\$7,818	\$120
TERRELL ISD	129906	1.0001	\$4,782	4,116	5,779	\$5,012	\$5,147	\$134
TEXARKANA ISD	019907	1.0001	\$4,757	6,086	8,099	\$4,990	\$5,110	\$120
TEXAS CITY ISD	084906	1.0001	\$5,706	5,320	7,025	\$5,955	\$6,085	\$130
TEXHOMA ISD	211901	0.9410	\$5,818	107	226	\$6,065	\$6,185	\$120
TEXLINE ISD	056902	0.9867	\$4,693	150	302	\$4,895	\$5,108	\$213
THORNDALE ISD	166905	0.9600	\$4,550	540	890	\$4,768	\$4,888	\$120
THRALL ISD	246912	1.0001	\$4,673	631	951	\$4,875	\$4,995	\$120
THREE RIVERS ISD	149902	0.9633	\$5,474	561	1,024	\$5,723	\$5,843	\$120
THREE WAY ISD	072901	0.8400	\$4,720	50	107	\$4,930	\$5,050	\$120
THROCKMORTON ISD	224901	1.0001	\$5,140	205	421	\$5,358	\$5,478	\$120
TIDEHAVEN ISD	158902	0.8863	\$5,388	760	1,315	\$5,615	\$5,735	\$120
TIMPSON ISD	210905	1.0001	\$5,567	560	935	\$5,798	\$5,918	\$120
TIOGA ISD	091907	0.9667	\$5,278	137	240	\$5,458	\$5,578	\$120
TOLAR ISD	111903	1.0001	\$5,035	588	914	\$5,258	\$5,378	\$120
TOM BEAN ISD	091918	0.9397	\$4,661	776	1,218	\$4,896	\$5,016	\$120
TOMBALL ISD	101921	0.9600	\$5,783	9,112	10,901	\$6,022	\$6,142	\$120
TORNILLO ISD	071908	1.0001	\$4,728	1,199	1,791	\$4,927	\$5,050	\$122
TRENT ISD	221905	1.0001	\$4,660	180	307	\$4,883	\$5,003	\$120
TRENTON ISD	074912	0.9267	\$4,625	539	880	\$4,856	\$4,976	\$120
TRINIDAD ISD	107907	1.0001	\$4,716	180	321	\$4,970	\$5,090	\$120
TRINITY ISD	228903	1.0001	\$4,461	1,038	1,623	\$4,675	\$4,816	\$140
TROUP ISD	212904	0.8634	\$5,698	980	1,414	\$5,925	\$6,045	\$120
TROY ISD	014910	0.9934	\$4,579	1,226	1,711	\$4,812	\$4,956	\$144
TULIA ISD	219903	0.9667	\$4,530	917	1,583	\$4,753	\$4,873	\$120
TULOSO-MIDWAY ISD	178912	1.0001	\$4,681	3,149	4,304	\$4,915	\$5,126	\$211
TURKEY-QUITAQUE ISD	096905	0.9200	\$4,273	179	368	\$4,520	\$4,683	\$164
TYLER ISD	212905	0.9497	\$4,817	17,100	22,545	\$5,052	\$5,172	\$120
UNION GROVE ISD	230908	0.9634	\$5,094	729	1,068	\$5,320	\$5,440	\$120
UNION HILL ISD	230904	1.0001	\$4,794	223	397	\$5,076	\$5,196	\$120
UNITED ISD	240903	0.9200	\$4,775	39,056	54,442	\$4,972	\$5,092	\$120
UTOPIA ISD	232904	0.9334	\$5,436	199	395	\$5,626	\$5,746	\$120
UVALDE CONS ISD	232903	0.9248	\$4,500	4,435	6,119	\$4,737	\$4,857	\$120
VALENTINE ISD	122902	0.8734	\$4,720	41	231	\$4,844	\$4,964	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
VALLEY MILLS ISD	018904	1.0001	\$4,674	566	935	\$4,879	\$5,025	\$146
VALLEY VIEW ISD (Cooke)	049903	1.0001	\$4,688	653	1,031	\$4,919	\$5,063	\$145
VALLEY VIEW ISD (Hidalgo)	108916	0.9501	\$4,697	4,831	6,871	\$4,894	\$5,014	\$120
VAN ALSTYNE ISD	091908	1.0001	\$4,696	1,373	1,801	\$4,957	\$5,077	\$120
VAN ISD	234906	1.0001	\$4,631	2,123	2,868	\$4,870	\$4,990	\$120
VAN VLECK ISD	158906	0.9384	\$5,037	823	1,477	\$5,269	\$5,389	\$120
VEGA ISD	180902	0.9334	\$4,695	282	539	\$4,927	\$5,047	\$120
VENUS ISD	126908	1.0001	\$4,892	1,595	2,369	\$5,119	\$5,239	\$120
VERIBEST ISD	226908	1.0001	\$4,545	234	425	\$4,753	\$5,039	\$285
VERNON ISD	244903	1.0001	\$5,170	2,040	2,931	\$5,409	\$5,529	\$120
VICTORIA ISD	235902	0.9707	\$4,601	12,200	15,906	\$4,835	\$4,959	\$125
VIDOR ISD	181907	1.0001	\$4,571	4,530	6,280	\$4,812	\$5,078	\$267
VYSEHRAD ISD	143904	0.8534	\$5,577	95	155	\$5,762	\$5,882	\$120
WACO ISD	161914	0.9638	\$4,612	13,877	19,164	\$4,829	\$4,949	\$120
WAELDER ISD	089905	0.9734	\$4,804	215	387	\$5,015	\$5,135	\$120
WALCOTT ISD	059902	0.6505	\$4,839	140	277	\$4,944	\$5,064	\$120
WALL ISD	226906	1.0001	\$5,422	970	1,503	\$5,707	\$5,827	\$120
WALLER ISD	237904	1.0001	\$5,038	4,892	6,436	\$5,271	\$5,391	\$120
WALNUT BEND ISD	049908	1.0001	\$5,418	63	127	\$5,560	\$5,680	\$120
WALNUT SPRINGS ISD	018905	0.7667	\$4,270	176	334	\$4,496	\$4,616	\$120
WARREN ISD	229904	1.0001	\$4,993	1,136	1,631	\$5,233	\$5,353	\$120
WASKOM ISD	102903	1.0001	\$5,099	670	1,115	\$5,342	\$5,462	\$120
WATER VALLEY ISD	226905	1.0001	\$4,851	315	666	\$5,067	\$5,187	\$120
WAXAHACHIE ISD	070912	0.9906	\$5,201	6,322	8,167	\$5,433	\$5,553	\$120
WEATHERFORD ISD	184903	1.0001	\$5,081	7,080	8,820	\$5,309	\$5,429	\$120
WEBB CISD	240904	0.7667	\$10,639	319	646	\$10,880	\$11,000	\$120
WEIMAR ISD	045905	0.8981	\$4,891	524	849	\$5,130	\$5,250	\$120
WELLINGTON ISD	044902	0.9067	\$4,435	509	993	\$4,642	\$4,762	\$120
WELLMAN-UNION CONS ISD	223904	1.0001	\$5,279	215	361	\$5,483	\$5,603	\$120
WELLS ISD	037909	1.0001	\$4,384	328	562	\$4,453	\$4,803	\$350
WESLACO ISD	108913	0.9307	\$4,556	15,709	22,498	\$4,763	\$4,883	\$120
WEST HARDIN COUNTY CONS	100908	1.0001	\$4,667	505	849	\$4,914	\$5,034	\$120
WEST ISD	161916	1.0001	\$4,995	1,425	2,072	\$5,265	\$5,385	\$120
WEST ORANGE-COVE CISD	181906	0.9972	\$4,828	2,351	3,249	\$5,060	\$5,410	\$350
WEST OSO ISD	178915	1.0001	\$4,675	1,925	2,965	\$4,878	\$5,052	\$174
WEST RUSK ISD	201914	1.0001	\$5,563	798	1,258	\$5,793	\$5,913	\$120
WEST SABINE ISD	202905	0.9000	\$4,276	595	978	\$4,483	\$4,603	\$120
WESTBROOK ISD	168903	0.9667	\$12,725	196	328	\$12,968	\$13,088	\$120
WESTHOFF ISD	062905	0.9131	\$4,780	36	67	\$4,990	\$5,110	\$120
WESTPHALIA ISD	073904	0.8200	\$3,990	134	201	\$4,163	\$4,283	\$120
WESTWOOD ISD	001908	0.8914	\$4,438	1,578	2,191	\$4,673	\$4,793	\$120
WHARTON ISD	241904	0.9900	\$4,835	2,021	2,949	\$5,086	\$5,206	\$120
WHEELER ISD	242903	1.0001	\$5,744	350	552	\$6,000	\$6,120	\$120

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District Name	County District Number	Compressed M&O Rate	Target Revenue (max of S1 S2 S3)	ADA	Current Law		CCR HB 3646	
					WADA	M&O Revenue per WADA (Excludes Enrichment)	M&O Revenue per WADA (Excludes Enrichment)	Change in M&O Revenue per CL WADA
WHITE DEER ISD	033904	0.9934	\$5,721	371	601	\$5,970	\$6,090	\$120
WHITE OAK ISD	092908	1.0001	\$4,591	1,307	1,686	\$4,838	\$4,981	\$143
WHITE SETTLEMENT ISD	220920	1.0001	\$4,867	5,513	7,033	\$5,097	\$5,217	\$120
WHITEFACE CISD	040902	1.0001	\$9,182	303	598	\$9,464	\$9,584	\$120
WHITEHOUSE ISD	212906	1.0001	\$4,889	4,347	5,272	\$5,120	\$5,240	\$120
WHITESBORO ISD	091909	1.0001	\$4,776	1,491	2,079	\$5,020	\$5,140	\$120
WHITEWRIGHT ISD	091910	0.9734	\$4,552	716	1,156	\$4,777	\$4,897	\$120
WHITHARRAL ISD	110908	1.0001	\$5,457	168	283	\$5,695	\$5,815	\$120
WHITNEY ISD	109911	1.0001	\$4,674	1,511	2,102	\$4,923	\$5,043	\$120
WICHITA FALLS ISD	243905	1.0001	\$4,685	13,168	17,471	\$4,931	\$5,051	\$120
WILDORADO ISD	180904	1.0001	\$5,163	76	127	\$5,364	\$5,484	\$120
WILLIS ISD	170904	0.9867	\$5,020	6,119	7,859	\$5,243	\$5,363	\$120
WILLS POINT ISD	234907	1.0001	\$4,713	2,457	3,436	\$4,948	\$5,068	\$120
WILSON ISD	153907	1.0001	\$4,565	126	262	\$4,794	\$4,974	\$180
WIMBERLEY ISD	105905	1.0001	\$5,614	1,830	2,183	\$5,912	\$6,262	\$350
WINDTHORST ISD	005904	1.0001	\$4,729	485	772	\$4,940	\$5,060	\$120
WINFIELD ISD	225905	1.0001	\$3,970	142	248	\$4,124	\$4,474	\$350
WINK-LOVING ISD	248902	1.0001	\$12,147	316	626	\$12,403	\$12,523	\$120
WINNSBORO ISD	250907	1.0001	\$4,793	1,305	1,783	\$5,035	\$5,155	\$120
WINONA ISD	212910	1.0001	\$4,859	909	1,379	\$5,080	\$5,200	\$120
WINTERS ISD	200904	0.9667	\$5,012	584	1,081	\$5,219	\$5,339	\$120
WODEN ISD	174906	0.9914	\$4,777	766	1,211	\$5,029	\$5,149	\$120
WOLFE CITY ISD	116909	0.9563	\$4,510	559	913	\$4,729	\$4,849	\$120
WOODSBORO ISD	196902	1.0001	\$4,778	511	884	\$5,010	\$5,130	\$120
WOODSON ISD	224902	1.0001	\$4,963	116	244	\$5,191	\$5,311	\$120
WOODVILLE ISD	229903	1.0001	\$5,904	1,161	2,020	\$6,137	\$6,257	\$120
WORTHAM ISD	081905	1.0001	\$5,047	462	752	\$5,268	\$5,388	\$120
WYLIE ISD (Collin)	043914	1.0001	\$4,984	12,738	15,134	\$5,195	\$5,315	\$120
WYLIE ISD (Taylor)	221912	0.8233	\$4,540	3,050	3,649	\$4,783	\$4,903	\$120
YANTIS ISD	250905	0.9540	\$5,632	339	583	\$5,873	\$5,993	\$120
YOAKUM ISD	062903	1.0001	\$4,718	1,430	2,111	\$4,954	\$5,074	\$120
YORKTOWN ISD	062904	0.9200	\$4,518	524	877	\$4,754	\$4,874	\$120
YSLETA ISD	071905	1.0001	\$4,410	40,771	56,885	\$4,494	\$4,844	\$350
ZAPATA COUNTY ISD	253901	1.0001	\$6,791	3,201	4,377	\$7,025	\$7,375	\$350
ZAVALLA ISD	003906	0.9610	\$4,081	440	736	\$4,301	\$4,651	\$350
ZEPHYR ISD	025906	0.9167	\$4,228	184	328	\$4,445	\$4,565	\$120